

Balance Sheet

		Current Year
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FUNDS IN CKG	3201	
Pby-Two Cents a Meal Fund	3202-232	3,500.72
Pastoral Care Fund	3203	21,104.71
Triennium Fund	3204-237	6,000.00
Presbytery Endowment Fund	3205	11,129.30
Disaster Relief	3206	5,305.20
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Subtotal Funds In Ckg	3201	47,039.93
FUNDS IN FDTN	3207	
King/Dorr St. Taxes	3208-208	51,249.46
CHURCH CLOSINGS	3209	-1,300.00
Elizabeth J. Watson Fund	3220	24,189.19
GA New Worship Com. Seed	3222	11,116.00
Zion Loan Fd - F	3226	14,096.80
Insurance	3230	16,210.11
New & Redevelopment Fund	3240-240	75,689.18
Aid to Candidates	3242-242	8,045.27
CRE Reunion Retreats	3246-246	5,297.00
Camp Sale Reserve	3250-250	221,071.06
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Subtotal Funds In Fdtn	3207	425,664.07
Subtotal Designated	3200	472,704.00
MISSIONS PASS-THRU FBS	3300	
SYNOD SHARED MISSION	3313	
Synod Program & Mission	3315-315	43.68
GA SHARED MISSION	3316	
To GA - General Mission	3317-317	-680.00
GA SPECIAL OFFERING	3341	
GA Pentecost Offering	3344-344	236.00
GA Peace/Global Msn Ofg.	3346-346	-236.00
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Subtotal Ga Special Offering	3341	0.00
DISASTER RELIEF	3350	
PDA General Relf DR000148	3351-351	-200.00
USA Disasters & Emergency	3357-357	200.00
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Subtotal Disaster Relief	3350	0.00
EXTRA COMMITMENT PROJECTS	3370	
Mission Personel E132192	3371-371	680.00
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Subtotal Missions Pass-thru Fbs	3300	43.68
CHURCH LOAN FBS	3400	

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		Current Year
MANDATORY 4% RESERVE FBS	3434	
Mandatory 4% Guarantor	3435-439	6,432.16
Manadatory 4% Ch Ext.R	3436-439	1,565.61
Subtotal Mandatory 4% Reserve Fbs	3434	7,997.77
CHURCH REVOLVING FD	3438	
CH. EXT REV AVAILABLE FB	3439	31,248.13
CHURCH REVOLVING LOANS	3440	16,540.46
Subtotal Church Revolving Fd	3438	47,788.59
PASTORAL HOUSING LOANS	3460	
Pastoral Housing Asst. Lo	3461-461	86,893.31
Holmes, Douglas Fb	3462-462	13,358.08
Subtotal Pastoral Housing Loans	3460	100,251.39
LOANS TO STUDENTS	3470	
Wiesmann Loan Fb	3474-474	1,264.23
Subtotal Church Loan Fbs	3400	157,301.98
DONOR DESIGNATIONS	3501	
Conger Fund for Pastoral	3502-502	25,735.65
Triplett & Wolfe Memorial	3505-505	2,948.38
Pby-Peace/Global Miss. Fu	3506-506	16,200.10
Synod Grant- Ohio Campus	3512-512	515.16
Pby-Mobile Health Fair Fo	3514-514	1,250.00
Subtotal Donor Designations	3501	46,649.29
NEW COVENANT TRUST ACCTS	3600	
Cash/Cash Equivalents Fb	3611-611	15,700.73
Fixed Income Fb	3615-615	395,359.28
EQUITIES FBS	3620	692,531.77
Subtotal New Covenant Trust Accts	3600	1,103,591.78
TOTAL EQUITY		1,854,395.69
TOTAL LIABILITIES AND EQUITY		\$1,854,395.69

Income and Expense Statement

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		Current Period	Year to Date	Annual Budget	Annual Budget Difference
INCOME	4000				
CONTRIBUTION INCOME	4010				
ADMIN & GOVERNANCE INCOME	4030				
Per Capita Receipts - Pby	4034	\$2,865.35	\$110,736.38	\$128,200.00	-\$17,463.62
Per Capita Receipts - Syn	4036	329.76	12,871.86	16,666.00	-3,794.14
Per Capita Receipts - GA	4038	1,042.24	40,240.13	46,049.44	-5,809.31
Per Capita Rece - Prior y	4040	1,500.30	4,311.80	15,000.00	-10,688.20
Subtotal Admin & Governance Income	4030	5,737.65	168,160.17	205,915.44	-37,755.27
PBY MISSION INCOME	4062				
Pby Progr & Mission Gifts	4068	5,888.64	62,865.15	96,000.00	-33,134.85
Presbyterian Women - Msn	4082	0.00	90.00	0.00	90.00
Subtotal Pby Mission Income	4062	5,888.64	62,955.15	96,000.00	-33,044.85
OTHER INCOME	4090				
Other Income-Annuual Fund	4161	135.00	2,077.77	5,200.00	-3,122.23
Int<Investments=drawdown	4162	0.00	57,483.39	57,483.00	0.39
Youth Events/ Retreats	4170	30.00	30.00	0.00	30.00
Spiritual Formation	4178-178	105.00	1,470.00	0.00	1,470.00
King/Dorr Property	4202-202	0.00	52,146.78	0.00	52,146.78
Zion Loan Fund Income	4226-226	0.00	542.18	542.00	0.18
Pby -Two Cents a Meal	4232-232	0.00	433.29	0.00	433.29
Pastoral Care Income	4236-236	406.00	2,890.00	0.00	2,890.00
Aid to Candidates income	4242-242	0.00	402.64	0.00	402.64
Camp Sale Reserve	4250-250	0.00	8,781.39	8,781.00	0.39
Presbytery Endowment Fund	4292-292	0.00	428.05	428.00	0.05
Subtotal Other Income	4090	676.00	126,685.49	72,434.00	54,251.49
Subtotal Contribution Income	4010	12,302.29	357,800.81	374,349.44	-16,548.63
MISSION PASS-THRU INCOME	4300				
SYNOD SHARED MISSION	4313				
Synod Program & Mission	4315-315	98.60	2,709.67	0.00	2,709.67
GA SHARED MISSION	4316				
To GA - Theological Ed.	4316-316	16.67	2,601.53	0.00	2,601.53
To G A - General Mission	4317-317	887.47	21,435.82	0.00	21,435.82
Subtotal Ga Shared Mission	4316	904.14	24,037.35	0.00	24,037.35
GA SPECIAL OFFERING	4341				
GA One Great Hr of Sharin	4342-342	1,154.23	24,575.29	0.00	24,575.29
GA Pentecost Offering	4344-344	205.45	4,896.01	0.00	4,896.01
GA Peace/Global Msn Ofg.	4346-346	0.00	903.13	0.00	903.13
GA Joy Offering	4348-348	25.00	7,233.64	0.00	7,233.64
Subtotal Ga Special Offering	4341	1,384.68	37,608.07	0.00	37,608.07
DISASTER RELIEF	4350				
PDA General Relf DR000148	4351-351	783.69	1,626.69	0.00	1,626.69
US Dis. & Flood DR000191	4352-352	500.00	500.00	0.00	500.00
Ukraine DR000156	4353-353	0.00	13,968.55	0.00	13,968.55
USA Dis. & Emg DR00015	4357-357	0.00	200.00	0.00	200.00
Subtotal Disaster Relief	4350	1,283.69	16,295.24	0.00	16,295.24
GA PRES HUNGER FUND	4361				

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		Current Period	Year to Date	Annual Budget	Annual Budget Difference
GA 2 cts/Cents-Ability	4364-364	0.00	216.32	0.00	216.32
EXTRA COMMITMENT PROJECTS	4370				
Mission Pledge E132192	4371-371	0.00	3,000.00	0.00	3,000.00
Park/Shin Egypt 132192	4375-371	250.00	1,000.00	0.00	1,000.00
White Ryan/Althia E132192	4376-371	250.00	1,000.00	0.00	1,000.00
Subtotal Extra Commitment Projects	4370	500.00	5,000.00	0.00	5,000.00
Subtotal Mission Pass-thru Income	4300	4,171.11	85,866.65	0.00	85,866.65
CHURCH LOAN FUNDS	4400				
CHURCH LOANS INTEREST	4401				
Mandatory Loan Reserve 4%	4405-405	9.80	66.22	0.00	66.22
Subtotal Church Loans Interest	4401	9.80	66.22	0.00	66.22
PASTORAL HOUSING LOANS	4460				
Holmes, Douglas Interest	4463-462	13.97	70.12	0.00	70.12
LOANS TO STUDENTS	4469				
WIESMANN LOAN	4473	0.00	35.07	0.00	35.07
Subtotal Church Loan Funds	4400	23.77	171.41	0.00	171.41
DONOR DESIGNATIONS	4501				
Conger Fund for Pastoral	4502-502	0.00	989.83	990.00	-0.17
Triplett & Wolfe Memorial	4504-505	0.00	113.40	113.00	0.40
Pby-Peace/Global Miss. Fu	4506-506	0.00	453.62	0.00	453.62
Synod Grant- Ohio Campus	4512-512	0.00	1,515.16	0.00	1,515.16
Subtotal Donor Designations	4501	0.00	3,072.01	1,103.00	1,969.01
INVESTMENT INCOME	4600				
CASH/CASH EQUIVALENTS	4610				
Cash/Cash Equiv Gain/Loss	4612-612	1,851.24	-40,514.86	0.00	-40,514.86
BOND INCOME	4614				
Bond Income Gain/Loss	4616-616	-11,854.89	15,545.71	0.00	15,545.71
EQUITIES	4619				
Equities Gain/Loss	4621-621	-98,254.21	-357,376.02	0.00	-357,376.02
Subtotal Investment Income	4600	-108,257.86	-382,345.17	0.00	-382,345.17
TOTAL INCOME		-91,760.69	64,565.71	375,452.44	-310,886.73
EXPENSES	5000				
ADMINISTRATON & GOVER. EX	5011				
PBY DIRECTED PER CAPITA P	5012				
To Synod - Per Capita	5016	\$0.00	\$12,499.50	\$16,666.00	\$4,166.50
To General Assembly-Per C	5018	0.00	34,537.08	46,049.44	11,512.36
Subtotal Pby Directed Per Capita P	5012	0.00	47,036.58	62,715.44	15,678.86
VOLUNTEER REIM. MILEAGE	5019				
Leadership Commission	5020	0.00	244.37	2,000.00	1,755.63
Discipleship Commission	5024	0.00	91.20	500.00	408.80
Moderator	5028	0.00	0.00	500.00	500.00
Central Support/ACDC	5030	0.00	118.10	700.00	581.90
Mission Commission	5036	0.00	0.00	100.00	100.00
CRE Team	5040	0.00	0.00	200.00	200.00

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		Current Period	Year to Date	Annual Budget	Annual Budget Difference
Subtotal Volunteer Reim. Mileage	5019	0.00	453.67	4,000.00	3,546.33
PRESBY. EXP (COUNCIL DIR)	5041				
General Assembly Commissi	5048	0.00	25.90	100.00	74.10
Commissions Expense	5050	0.00	305.90	750.00	444.10
Contingency - General	5052	0.00	0.00	1,000.00	1,000.00
Presbytery Meeting Arrang	5054	152.50	252.50	1,600.00	1,347.50
Moderator Expense	5056	0.00	0.00	800.00	800.00
Permanent Judicial Commis	5057	0.00	0.00	1,000.00	1,000.00
Subtotal Presby. Exp (council Dir)	5041	152.50	584.30	5,250.00	4,665.70
PERSONNEL & ADMIN	5060				
PRESBYTER EXP	5061	9,788.80	90,842.88	121,857.00	31,014.12
STAFF EXPENSE	5077	8,755.03	80,306.49	116,323.00	36,016.51
Subtotal Personnel & Admin	5060	18,543.83	171,149.37	238,180.00	67,030.63
OFFICE EXPENSE	5116				
Legal Service Fees	5117	0.00	0.00	3,000.00	3,000.00
Background Checks	5119	11.95	44.80	300.00	255.20
Audit Service Fees	5120	0.00	0.00	3,000.00	3,000.00
Office Rent	5130	1,402.33	12,620.97	16,828.00	4,207.03
TECHNOLOGY	5131	813.37	6,887.83	9,000.00	2,112.17
Stationery/Supplies	5140	364.31	2,713.41	3,000.00	286.59
Postage	5142	187.17	1,672.28	1,500.00	-172.28
Resources/Subscriptions	5143	44.28	343.50	300.00	-43.50
MVP Insurance	5146	448.40	3,994.80	4,382.00	387.20
Equipment Repair/Maint.,	5150	342.15	3,820.40	6,000.00	2,179.60
Equipment Replacement	5152	272.73	3,710.98	4,000.00	289.02
Checking Service Fees	5154	242.95	2,338.84	3,500.00	1,161.16
Paychex Service Fee & Mis	5156	62.09	637.25	500.00	-137.25
Subtotal Office Expense	5116	4,191.73	38,785.06	55,310.00	16,524.94
Subtotal Administraton & Gover. Ex	5011	22,888.06	258,008.98	365,455.44	107,446.46
LEADERSHIP COMMISSION	5300				
COM Retreats/Training	5302	0.00	716.87	1,000.00	283.13
Pastoral Asst. & Sch. COM	5304	0.00	1,127.00	2,000.00	873.00
Pastor Recognition	5306	90.00	833.74	1,000.00	166.26
Subtotal Leadership Commission	5300	90.00	2,677.61	4,000.00	1,322.39
DISCIPLESHIP COMMISSION	5317				
Beer Hymns	5320-174	0.00	0.00	50.00	50.00
Candidate Psychological T	5321	0.00	0.00	1,700.00	1,700.00
Spiritual Dirs/Transforma	5322-178	335.00	1,223.35	500.00	-723.35
Session Minute Review	5326	0.00	0.00	200.00	200.00
Clerk Training	5327	0.00	0.00	500.00	500.00
Communion Training	5328	0.00	0.00	250.00	250.00
Discipleship Events	5329-165	0.00	150.00	3,000.00	2,850.00
Sunday School Curriculum	5330	0.00	0.00	200.00	200.00
Youth Events/Retreat	5331	0.00	0.00	3,600.00	3,600.00
Triennium Exp. Budget	5333	0.00	3,000.00	3,000.00	0.00
Triennium Exp. Used	5334	0.00	-3,000.00	0.00	3,000.00
Christian Educator Retrea	5335	0.00	0.00	500.00	500.00

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		Current Period	Year to Date	Annual Budget	Annual Budget Difference
Spirit. Formation Retreats	5341-178	-360.00	895.57	3,000.00	2,104.43
Conferences Scholarships	5343	100.00	480.00	2,000.00	1,520.00
Boundary Training	5344-176	0.00	448.00	2,500.00	2,052.00
CRE PROGRAM	5346	0.00	0.00	600.00	600.00
Subtotal Discipleship Commission	5317	75.00	3,196.92	21,600.00	18,403.08
MISSION COMMISSION	5368				
MT-25 Racial/Economic Jus	5374	1,000.00	2,000.00	10,000.00	8,000.00
Kirkmont Support	5375	1,500.00	4,500.00	6,000.00	1,500.00
Campus Ministry - Toledo	5376-148	0.00	2,000.00	4,000.00	2,000.00
Emerging Latinx Ministrie	5377	0.00	0.00	5,000.00	5,000.00
Subtotal Mission Commission	5368	2,500.00	8,500.00	25,000.00	16,500.00
PBY DESIGNATED EXPENSES	7200				
King/Dorr Property Taxes	7202-208	0.00	407.90	0.00	-407.90
Insurance Claims Payroll	7230-230	20.00	70.00	0.00	-70.00
Pastoral Care Fund Exp	7236-236	0.00	1,000.00	0.00	-1,000.00
Camp Sale Reserve	7250-250	3,970.00	4,870.00	0.00	-4,870.00
Subtotal Pby Designated Expenses	7200	3,990.00	6,347.90	0.00	-6,347.90
MISSION PASS-THRU EXP	7300				
SYNOD SHARED MISSION	7313				
Synod Program & Mission	7315-315	98.60	2,709.67	0.00	-2,709.67
GA SHARED MISSION	7316				
To G A - General Mission	7317-317	887.47	21,435.82	0.00	-21,435.82
To GA - Theological Ed.	7319-316	16.67	2,601.53	0.00	-2,601.53
Subtotal Ga Shared Mission	7316	904.14	24,037.35	0.00	-24,037.35
GA SPECIAL OFFERING	7340				
GA One Great Hr of Sharin	7342-342	1,154.23	24,575.29	0.00	-24,575.29
GA Pentecost Offering	7344-344	205.45	4,896.01	0.00	-4,896.01
GA Peace/Global Msn Ofg.	7346-346	0.00	903.13	0.00	-903.13
GA Joy Offering	7348-348	25.00	7,233.64	0.00	-7,233.64
Subtotal Ga Special Offering	7340	1,384.68	37,608.07	0.00	-37,608.07
DISASTER RELIEF	7350				
PDA General Relf DR000148	7351-351	783.69	1,826.69	0.00	-1,826.69
US Dis. & Flood DR000191	7352-352	500.00	500.00	0.00	-500.00
Ukraine DR000156	7353-353	0.00	13,968.55	0.00	-13,968.55
Subtotal Disaster Relief	7350	1,283.69	16,295.24	0.00	-16,295.24
GA PRES HUNGER FUND	7361				
GA 2 cts/Cents-Ability	7364-364	0.00	216.32	0.00	-216.32
EXTRA COMMITMENT PROJECTS	7370				
Mission Support E132192	7371-371	0.00	3,000.00	0.00	-3,000.00
Park/Shin Egypt E132192	7375-371	250.00	1,000.00	0.00	-1,000.00
White Noah/Althia E132192	7376-371	250.00	1,000.00	0.00	-1,000.00
Subtotal Extra Commitment Projects	7370	500.00	5,000.00	0.00	-5,000.00
Subtotal Mission Pass-thru Exp	7300	4,171.11	85,866.65	0.00	-85,866.65
DONOR DESIGNATIONS EXP	7501				

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Synod Grant- Ohio Campus	7512-512	1,000.00	1,000.00	0.00	-1,000.00
INVESTMENT WITHDRAWALS	7600				
Cash/Cash Equiv w/d	7612-612	0.00	68,338.24	0.00	-68,338.24
TOTAL EXPENSES		<u>34,714.17</u>	<u>433,936.30</u>	<u>416,055.44</u>	<u>-17,880.86</u>
EXCESS INCOME/EXPENSES		<u><u>-\$126,474.86</u></u>	<u><u>-\$369,370.59</u></u>	<u><u>-\$40,603.00</u></u>	<u><u>-\$328,767.59</u></u>

P/N	Church Name	2022 Pledges				2022 Mission Total Pmts. To Date	2022 Pledge Pmts. To Date	2022 Pledge Balance Due	2022 Unpledged Pmts.	Admin & Governance (Per Capita)				
		Phy.	Synd	GA	Total					PC PRIOR YRS BALANCE PD	PC PRIOR YRS BALANCE DUE	2022 Assessment	2022 Assessment Paid to Date	Balance Due
03279	Arden First	700.00	30.00	270.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	4,839.90	\$4,839.90	0.00
06765	"Parkway"	1,461.26	62.62	565.63	2,089.50	2,089.50	0.00	0.00	0.00	0.00	0.00	1,228.59	\$1,228.59	0.00
03282	Balsboro First	700.00	30.00	270.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,973.49	\$1,973.49	923.19
03509	Presbyterian	3,850.00	165.00	1,485.00	5,500.00	4,124.97	1,375.03	0.00	0.00	0.00	0.00	3,723.00	\$3,723.00	0.00
06766	Bowling Green	9,899.40	424.26	3,816.34	14,140.00	10,696.50	3,533.50	0.00	0.00	0.00	0.00	6,887.55	\$6,887.55	0.00
03284	Cadmus First	350.00	15.00	135.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	6,366.33	\$6,366.33	0.00
06772	Carol First	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,749.81	\$1,749.81	0.00
06510	Calvin First	840.00	36.00	324.00	1,200.00	900.00	300.00	0.00	0.00	0.00	0.00	2,309.26	\$2,309.26	0.00
06774	Clyde First	350.00	15.00	135.00	500.00	100.00	400.00	0.00	0.00	0.00	0.00	2,903.94	\$3,400.00	2,503.94
09355	Defiance First	5,320.00	228.00	2,852.00	7,800.00	7,800.00	0.00	0.00	0.00	0.00	0.00	3,840.54	\$3,840.54	0.00
00034	DuPuis First	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	408.53	\$408.53	0.00
06782	Eastside	1,600.00	72.00	648.00	2,400.00	1,500.00	900.00	0.00	0.00	0.00	0.00	701.83	\$701.83	0.00
06781	Fremont First	700.00	30.00	270.00	1,000.00	749.97	250.03	0.00	0.00	0.00	0.00	3,934.69	\$2,876.02	958.67
06600	Gallop First	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.45	\$559.45	0.00
06787	Huron First	1,400.00	60.00	540.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	7,490.32	\$7,490.32	297.84
06502	Kennon Trinity	580.00	24.00	216.00	800.00	346.67	453.33	0.00	0.00	0.00	0.00	5,068.28	\$5,068.28	0.00
08169	Lansdale First	175.00	7.50	67.50	250.00	250.00	0.00	0.00	0.00	0.00	0.00	1,191.38	\$1,191.38	1,191.38
09305	Lynn Faith	1,400.00	60.00	540.00	2,000.00	1,489.38	500.12	0.00	0.00	0.00	0.00	870.14	\$870.14	0.00
06524	Marshall	350.00	15.00	135.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	4,914.36	\$4,914.36	0.00
06508	McComb First	450.00	21.00	180.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	14,184.63	\$14,184.63	0.00
06790	Milart	2,520.00	108.00	972.00	3,600.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,926.43	\$1,926.43	0.00
09172	Morrison First	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.51	\$1,377.51	0.00
06794	Northside First	350.00	15.00	135.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	5,472.81	\$5,472.81	0.00
06795	Northwest First	2,000.00	0.00	0.00	2,000.00	1,500.03	499.97	0.00	0.00	0.00	0.00	3,723.00	\$3,723.00	0.00
06797	Oldway First	6,940.00	0.00	0.00	6,940.00	6,941.21	0.21	0.00	0.00	0.00	0.00	2,717.79	\$2,038.35	679.44
06526	Palmyra	1,400.00	60.00	540.00	2,000.00	1,500.00	500.00	0.00	0.00	0.00	0.00	8,860.74	\$8,860.74	0.00
09308	Parberryville	700.00	30.00	270.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	2,868.71	\$2,868.71	(0.29)
06800	Parberryville	700.00	30.00	270.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	4,430.37	\$4,430.37	0.00



2022 YEAR-END CLOSING

In order to receive credit for the calendar year ending December 31, 2022



All checks must be received no later than **Monday December 12th for Theological Fund** and **Friday January 6th, 2022, for Remaining contributions.**

From: David Hammond
Date: October 27, 2022
Subject: Discipleship Commission Report

ACTIONS TAKEN ON BEHALF OF PRESBYTERY:

RECOMMENDATIONS TO PRESBYTERY:

INFORMATIONAL ITEMS:

1. Preparation for Ministry

- Candidates
 - Amy Remaklus – Ordained on October 22, 2022
- Inquirers
 - Jason Armstrong
 - Ellen Hugunin
 - Michele McDonald
 - Bill Treadway

2. Spiritual Formation Team

- Fall Retreat – Oct. 9-11, 2022 – Led By: Mary Beth McCandless. Attended by ten pastors.
- Future Retreats:
 - 2023 Spring Retreat – April 23-25
 - 2023 Fall Retreat – October 8-10
 - 2024 Spring Retreat – April 14-16

3. REKINDLE Youth Retreat – David Bartley

- Scheduled to be held on November 11-13, 2022

4. Boundary Training

- The September 22 session was canceled due to low registration.
- The next session is being planned for Spring 2023
- Online options also available through the Synod

5. CRE Program Resources

- [Pathways to Online Courses](#)
- Reformed Theology – November 7 – December 12, 2022
- Church History – January 10 – February 14, 2023
- The Christian Life – February 28-April 4, 2023
- Mission & Evangelism – April – May 23, 2023
- Teaching the Bible – October 27 – December 8, 2022
- Worship & Sacraments – January 12 – February 16, 2023
- Pastoral Care – February 23 – March 30, 2023

Respectfully Submitted – David Hammond (Chair), Kevin Clancy, Sara Hodsdon, Ken Krieger, Jim Miller, Karol Farris Schilling, Matt Meinke (Ex-Officio)

Rekindle

An MVP Youth Retreat

Planting Seeds
of Faith

Rekindle 2022



Come enjoy a fun, faith-filled, and inspiring weekend for all youth grades 7-12!

**Friday Nov. 11th - Sunday Nov. 13th 2022
7:30pm Fri - 11:30am Sun @ Kirkmont Center**

**Cost is \$15 for Early Bird Registration by Sept. 30th
\$25 for registration on or after October 1st**

Register TODAY on the MVP website: www.maumeevp.org

Registration Ends October 30th

**Sponsored by the MVP Discipleship Team: e-mail Rev. David Bartley
for more information dbrev1@juno.com**

LEADERSHIP COMMISSION
Report to Maumee Valley Presbytery

November 15, 2022

For Action by Presbytery

The Leadership Commission recommends that Maumee Valley Presbytery approve the following **minimum** salary for both Commissioned Ruling Elders (CRE) and Certified Christian Educators (CCE): 85% of the Presbytery minimum salary for Ministers of Word and Sacrament.

For 2023 this would be: 85% of \$ 49,680 = \$ 42,228 (\$20.30/ hour for a 40 hour week); may be prorated for part time contracts.

4 weeks vacation including 4 Sundays (not prorated for part time contracts)

2 weeks of study leave, including 2 Sundays (not prorated for part time contracts)

In addition, Maumee Valley Presbytery recommends:

\$3500 for professional expenses including mileage reimbursed at the IRS rate for employees,
 \$ 900 for continuing education.

Reimbursables may be prorated in consultation with the Leadership Commission.

Other Benefits: Minister's Choice; may opt out because medical insurance is otherwise available to the person. They can opt into the Board of Pensions menu available to church employees.

Note: \$ 49,680 is the 2023 Presbytery minimum for Ministers of Word and Sacrament and is calculated at 80% of the median effective salary published by the Board of Pensions. Reminder that this is entry level compensation.

Actions Taken on behalf of Presbytery

Approved the Installation commission for Jeff Schooley as pastor of FPC Bowling Green— Tuesday, November 1 at 6:30 pm; Chas Myers, Moderator, Lance Wiesmann, Del Bevelhymmer, Karen Vanderploeg and Amy Remaklus with Gavin B.J. Walton preaching.

Approved the Installation Commission for Doris Chandler as pastor of FPC Monroe on Sunday, November 6 at 3pm: the Revs. Katie Treadway, Karen VanderPloeg, Tom Steensma, Mary Beth McCandless and Elders Edward Bettendorf (Port Clinton), Carole Burnworth, (Eastside, Toledo). Kim Hooper (FPC Monroe).

Approved the Ordination Commission for Amy Remaklus- Saturday, October 29 at 4 pm: the Rev. Katie Treadway, Moderator, the Rev. David Montgomery, the Rev. Cathy Johnson-Paine, Chas Myers, ruling elder, Ottawa, Ken Krieger, ruling elder, Tiffin

Approved the Covenant between CRE Lora Manon and Tontogany Presbyterian Church: part time, not to exceed 25 hours per week: Cash Salary \$ 22075.21 annually; Housing Allowance \$ 5000; Medical coverage waived; Death and Disability \$ 236.49; Pension (11%) \$ 2428.27;

Professional expenses \$ 1500, Continuing Education \$ 500 with 4 weeks vacation and 2 weeks study leave including Sundays.

Transferred the Rev. David Montgomery to Detroit Presbytery effective Oct 31, 2022.

Enrolled the Rev. Diane Christopherson as a Temporary Member of Maumee Valley Presbytery, effective August 7, 2022, for the length of her contract with Christ Presbyterian Church, Toledo. Diane is a United Church of Christ minister.

If the way be clear, the Commission voted to dissolve the pastoral relationship between Bluffton Presbyterian Church and the Rev. Karol Farris Schilling, effective December 5, 2022. (Karol, along with her husband, Chris, have accepted a call as associate pastors at First Presbyterian Church, Normal, IL). The congregational meeting to dissolve the pastoral relationship is to be held on November 13.

Announcements

Thank you to Tom Steensma and James Hodsen for leading the Open Spaces topic on the paper "Seeking to be Faithful Together" and conflict management – when to call for help.

The Commission strongly urges that sessions and their personnel committees take into account the rate of inflation (currently around 8%) when considering raises in their staff salaries for 2023. The Leadership Commission will bring recommendations about Minimum Terms of Call for future years to the Presbytery as soon as possible in 2023.

Please note: Pastor Participation pension dues (for all installed pastors) will be **39% of effective salary in 2023**; this is the first percentage increase in several years.

Goings and Comings:

Karol Farris Schilling (going) and Amy Remaklus, Darcy Metcalfe (comings)

Ann Wasson, Moderator with

Ron Boyd, Carole Burnworth, Doris Chandler, Jeanne Gay, Julie Kling, Tom Steensma, Karen VanderPloeg, Joel Youkers.

FROM: Moderator
DATE: November 15, 2022
SUBJECT: Installation of New Moderator & Vice Moderator

SENTENCES OF SCRIPTURE

Gal. 3:27–28, Eph. 4:1–6

As many of you as were baptized into Christ have clothed yourselves with Christ.

There is no longer Jew or Greek, there is no longer slave or free, there is no longer male and female; for all of you are one in Christ Jesus.

Lead a life worthy of the calling to which you have been called, making every effort to maintain the unity of the Spirit in the bond of peace.

There is one body and one Spirit, just as we were called to the one hope of our calling, one Lord, one faith, one baptism, one God and Father of all, who is above all and through all and in all.

CALL TO DISCIPLESHIP

We are called by God to be the church of Jesus Christ, a sign in the world today of what God intends for all humankind.

**The great ends of the church are
the proclamation of the gospel for the salvation of humankind;
the shelter, nurture, and spiritual fellowship of the children of God;
the maintenance of divine worship;
the preservation of the truth;
the promotion of social righteousness;
and the exhibition of the Kingdom of Heaven to the world.**

The call of Christ is to willing, dedicated discipleship. Our discipleship is a manifestation of the new life we enter through baptism. Discipleship is both a gift and a commitment, an offering and a responsibility.

Chas and Carole, the grace bestowed on you in baptism is sufficient for your calling because it is God's grace. By God's grace we are saved, and enabled to grow in the faith and to commit our lives in ways which serve Christ. God has called you to particular service in the life of Maumee Valley Presbytery. Show your purpose by answering these questions.

QUESTIONS TO THE OFFICERS ELECT

Who is your Lord and Savior?

Jesus Christ is my Lord and Savior.

Will you be Christ's faithful disciple, obeying his word and showing his love?

I will, with God's help.

Do you welcome the responsibility of this service because you are determined to follow the Lord Jesus, to love neighbors, and to work for the reconciling of the world?

I do.

Will you serve the people with energy, intelligence, imagination, and love, relying on God's mercy and rejoicing in the power of the Holy Spirit?

I will, with God's help.

QUESTIONS TO THE PRESBYTERY

Do we, members of Maumee Valley Presbytery confirm the call of God to *Chas and Carole*, to serve as Moderator and Vice Moderator, in the service of Jesus Christ?

We do.

Will you support and encourage them in this ministry?

We will.

INSTALLATION PRAYER

Faithful God, in baptism you claimed us; and by your Holy Spirit you are working in our lives, empowering us to live a life worthy of our calling. We thank you for leading *Chas and Carole* to this time and place. Establish them in your truth, and guide them by your Holy Spirit, that in your service they may grow in faith, hope, and love, and be faithful disciples of Jesus Christ, to whom, with you and the Holy Spirit, be honor and glory, now and forever.

Almighty God, in Jesus Christ you called disciples and, by the Holy Spirit, made them one church to serve you. Let your Spirit rule your church, so that we may be joined in love and service to Jesus Christ, who, having gone before us, is coming to meet us in the promise of your kingdom. Amen.

CHARGE

Col. 3:17

Chas and Carole, you are now installed to service as Moderator and Vice Moderator, respectively, in Maumee Valley Presbytery. Whatever you do, in word or deed, do everything in the name of the Lord Jesus, giving thanks to God through him.

BLESSING

1 Thess. 5:23

May the God of peace make you holy in every way, and keep your whole being, spirit, soul, and body, free from every fault at the coming of our Lord Jesus Christ.

Amen.



Open Space Opportunities @ FPC Maumee

November 15, 2022

2:00-3:00 p.m.

We will begin in the Sanctuary to introduce different opportunities, and then break out to different locations. These are open to ALL...not just voting commissioners. Guests and visitors encouraged. Here are some of the Open Spaces planned already:

Seeking to be Faithful: Guidelines for Times of Disagreement & When to Call for Help

Revs. James Hodsden and Tom Steensma, Leaders

This Two-part workshop will introduce the General Assembly paper about how it is possible to disagree with others while maintaining respect for each other. The second part will distinguish between disagreements that can be handled within the Session and those that have escalated into contests with winners and losers that needs outside help.

Preaching Workshop: A Closer Look at Luke

Rev. Don Leckrone, Leader

We shall look particularly at how Luke is quite different from Matthew. We shall 'listen' to what Luke says is his purpose in writing the gospel (and also Acts), and ponder as well if Luke's purpose can also be our reason for believing and living that gospel story out. For the fun of it, we'll spend a quick minute reciting one verse in the original Greek. ... There will be a one page handout; if you could bring a Bible (from a pew?), that would be helpful but not totally necessary.

Matthew 25: Congregational Vitality

Rev. Mary Beth McCandless, Leader

Let's think more deeply about Building Congregational Vitality. Where do we begin? How do we measure congregational vitality? How do we think about our congregations' spiritual strength and capacity for purposeful mission? If you are already a Matthew 25 Congregation with a focus on Building Congregational Vitality, come and share what you are doing and/or the challenges you are facing. If you've been thinking about becoming a Matthew 25 Congregation, come and see.



Immigration: Dangers, Dreams, and Debacles

Rev. Pamela Short, coordinator; Sr. Andrea Inkrott of Project Hope, and Dreamer Amalia Soto



*This Open Space will feature **Franciscan Sr. Andrea Inkrott of Project Hope**, an organization that serves folks within our Presbytery and beyond. Project Hope, recognized by the U.S. Department of State, assists low-income immigrants with their applications and questions. **Dreamer Amalia Soto** will share her story of living in the U.S. as an undocumented person. A slide presentation on "Immigration 101" will be followed by a time of questions and discussion.*



Changes in Music Ministries

Kristen Woodard (Director of Worship and Music, FPC Maumee), Leader

Join us as we hold up the tensions found in the music the church sings – the deep theology of hymns of old and the instrumentation of more modern music – and how we can incorporate both into the songs we sing on Sunday. We will consider how setting classic hymns with new instrumentation can make them more singable and relatable for many in our congregations; we will look at newer hymn writers that are writing deep, scriptural truths and setting them to singable melodies; and how the different functions of these hymns fit into crafting services that flow and engage the congregation. We will walk through a service, share resources, and allow time for questions and discussion.