

MVP Ministers, Commissioned Ruling Elders, Ruling Elder Commissioners, Corresponding Members, and other voting members of Presbytery:

Grace and Peace to you!

Our upcoming MVP Stated Meeting via Zoom begins on Tuesday, February 16 at 10:00am. To participate fully will require some ability to use several ZOOM features. Many of

us participated in previous virtual presbytery meetings and may already be familiar with Zoom features, but others of us may not. However, you need to be willing to learn as well as have access to a PC, Mac, Tablet or smartphone equipped with a camera and microphone in order to fully participate. If you need to attend an Orientation/Training Session, these events are by appointment only. Contact Matt Meinke, General Presbyter at matt@maumeevp.org or call his cell 609-216-0093

No registration for this presbytery meeting is needed.

On the 16<sup>th</sup>, simply click the link below to join the meeting. If you are experiencing difficulty on that day, our Zoom Troubleshooter is Rev. Cathi King – cell 734-306-3585

## ZOOM LINK FOR FEBRUARY 16 STATED MEETING: https://us02web.zoom.us/j/89854453140?pwd=b0RaWI ZSRVU5YjAyNk8zbisvZIV0QT09

## Meeting ID: 898 5445 3140 Passcode: 204655

Though Central Support wishes that our Stated Meeting could be in-person, we are excited about another virtual Stated Meeting, which allows us to stay safe, while gaining ability to invite special guests. If you have any questions, please don't hesitate to contact me, Stated Clerk Dean McGormley (734-497-8069), or the MVP Office.

### God bless. Matt 609-216-0093 or <u>matt@maumeevp.org</u>

Rev. Dr. Matt Meinke General Presbyter Maumee Valley Presbytery

#### 9:30 ZOOM OPEN FOR SIGN IN

#### 10:00 GETTING ORGANIZED .....

Moderator David opens the meeting with prayer The Moderator calls the meeting to order and determined a quorum was present.

Adoption of the Docket

ON MOTION: To approve the docket. Seating of Corresponding Members ON MOTION to seat as corresponding members: Chip Hardwick(Miami Valley), Privileges of the Floor: Names are suggested plus all people speaking on behalf of retirement today ON MOTION to grant privileges of the floor to

10:10 WORSHIP including communion (and necrology report)

### 11:15 CAUTION OMNIBUS MOTION

FOLLOWING ARE ALL THE MOTIONS TO BE ACTED UPON TODAY. THE CLERK WILL MOVE THE ENTIRE LIST IN ONE MOTION. IF YOU WISH TO DISCUSS ANY OF THESE MOTIONS BEFORE VOTING, THE MODERATOR WILL ASK WHAT NEEDS TO BE "PULLED" FROM THE OMNIBUS MOTION IT ONLY TAKES ONE PERSON TO REQUEST THAT AN ITEM BE "PULLED"

#### ON MOTION THAT THE FOLLOWING BE APPROVED: FROM THE CLERK

A To approve Minutes from November 17, 2020 as corrected

#### FROM CENTRAL SUPPORT

**B** To Approve that Maumee Valley Presbytery set the Per Capita for 2022 be \$25.00 (the same as this year, 2021) Also note that this does not include the additional Per Capita that will be added from the Synod and G.A. for 2022

#### FROM LEADERSHIP COMMISSION/COMMITTEE ON MINISTRY (attachment 4)

C To receive for a first reading the Maumee Valley Presbytery Leave Policy, approved by Committee on Ministry on November 24, 2020 and endorsed by the Leadership Commission.

#### FROM DISCIPLESHIP COMMISSION

#### FROM MISSION COMMISSION

#### 11:20 REPORTS FOR COMMISSIONS AND CENTRAL SUPPORT

#### **CENTRAL SUPPORT**

Central Support Report and minutes and Janeane Hopkins

2

ZOOM MEETING Tuesday, February 17, 2021

Dean McGormley

(attachment 3)

David Montgomery

Report and minutes and financials (attachment 5, 5A, 5B, 5C)

Clerk Stat reportmembership Presbytery Moderator (attachment 6) General Presbyter (attachment 7) Synod Executive (attachment 8)	Dean McGormley David Montgomery Matt Meinke Chip Hardwick
LEADERSHIP	
Report (attachment 9) Leave Policy (attachment 4) Comings Carol Pierson Survey attachment (attachment 9A)	Ann Wasson
FROM DISCIPLESHIP COMMISSION	
Report (attachment 10) CRE Spiritual Formation Retreat (attachment 10A)	Karol Farris Schilling
Zoom gatherings (attachment 10B) Camp	David Bartley
FROM MISSION COMMISSION	
Report (attachment 11)	Cathi King

**12:00 NOMINATIONS** (cannot be part of Omnibus Motion as there must be a time for nominations from the floor.

## 12:05 MOTIONS REMOVED FROM THE OMNIBUS MOTION FOR DISCUSSION AND ACTION

**ON MOTION** that the meeting be adjourned with prayer

#### MEETING ADJOURNED WITH PRAYER

Respectfully submitted,

Attest:

Karen VanderPloeg Journal Clerk Dean McGormley Stated Clerk

The next regular meeting of Maumee Valley Presbytery will be Tuesday, May 18, location/Zoom to be determined, beginning at 3:00 p.m.

	Maumee Valley Pres February 1		
Prelude	Prelude in D	Minor	J.S. Bach
Welcome			
Introit	You Are Wel	come	Mark Burrows
Call to Worship:			
L: God calls us to be <i>P: Then let us build</i>	community. <i>a community where all are w</i>	elcome!	
Hymn: Let Us Build	a House (All Are Welcome) by Marty Haugen	Hymn # 301 in Glory to God	
And all can s A place wher	a house where love can dwell afely live e saints and children tell earn to forgive		
Rock of faith	s and dreams and visions and vault of grace e of Christ shall end divisions		
<i>Refrain: All are welc</i> <i>All are welcome in t</i>	come, all are welcome his place		
And words an Where all Go	a house where prophets speak re strong and true od's children dare to seek d's reign anew		

Maumee Valley Presbytery Worshin

Here the cross shall stand as witness And a symbol of God's grace Here as one we claim the faith of Jesus

*Refrain: All are welcome, all are welcome All are welcome in this place* 

#### **Call to Confession:**

L: Help us Lord to follow your invitation to reach out beyond ourselves to welcome all. Hear our prayer of confession.

P: Gracious Lord, we are so comfortable in our own settings, in our own homes, in our own churches. Help us extend ourselves beyond the walls that surround us. We choose to ignore those right in front of us who desperately need love, care, or simply an acknowledgement that we see them. Move us to share with others. We judge, criticize and harm those who are different, strange, outsiders. Fill us full of your grace that we truly see everyone, every single person, as your child, your beloved, redeemed, image bearing likeness. We stay in our own little world, when you invite us to experience the grandness and holiness of your Divine Creation. Use us to bear light to the world, and peace to all. We are sorry and need your help. Hear our silent confession.

#### **Declaration of Pardon:**

L: Friends, hear and believe the Good News! In Jesus Christ we are forgiven! *P: Thanks be to God who comes to us, all of us, full of mercy and grace!*L: Now live the Good News of Jesus Christ! *P: We will sing and shout! We will live and love to our fullest because of Christ Jesus, our Lord!*

Glory Whose grace As it	<b>mal Response</b> Glory to God to God, whose goodness shines on me, as has pardoned me, and to the Spirit whose was in the beginning, is now and ever sha World without end, without end. Amen ( was in the beginning, is now and ever sha	e love has set me free. ll be. Amen. (3X)
Anthem	Song of the Stars	Lloyd Larson
Gospel Read	Luke 14:12-24	
Homily	When You Give a Banquet	David Montgomery and Kati Glover
•	Let us build a house where hands will r beyond the wood and stone To heal and strengthen, serve and teach And live the Word they've known Here the outcast and the stranger bear The image of God's face Let us bring an end to fear and danger in: All are welcome, all are welcome	
	re welcome in this place	
Verse 5	Let us build a house where all are name Their songs and visions heard And loved and treasured, taught and clo As words within the Word Built of tears and cries and laughter	
	Built of tears and cries and laughter Prayers of faith songs of grace Let this house proclaim from floor to ra	ıfter
	in: All are welcome, all are welcome re welcome in this place	

Affirmation of Faith(From: A Brief Statement of Faith)In a broken and fearful world the Spirit gives us courage to pray without ceasing, to witnessamong all peoples to Christ as Lord and Savior, to unmask idolatries in Church and culture,to hear the voices of peoples long silenced, and to work with others for justice, freedom, andpeace. In gratitude to God, empowered by the Spirit, we strive to serve Christ in our daily

tasks and to live holy and joyful lives, even as we watch for God's new heaven and earth, praying, "Come, Lord Jesus!"

#### Sacrament of the Lord's Table

**Invitation to the Table** 

Great Prayer of Thanksgiving with Lord's Prayer

L: At this holy banquet which you have prepared for us, we give you thanks and praise... in gratitude, we join our voices with those of the Church on earth and in heaven, singing: *Holy, holy, Lord. God of power and might. Heaven and earth are full of your glory. Hosanna in the highest. Blessed is he who comes in the name of the Lord. Hosanna in the highest.* 

L: Lord God, we come to you as invited guests from the highways and byways... Therefore, we proclaim the mystery of faith: *Christ has died, Christ is risen, Christ will come again.* L: Lord Jesus Christ, present with us now, for all that you have done and all that you have promised, what do we have to offer?... Hear our voices as together we pray, *Our Father, who art in heaven...Amen.* 

#### Sharing the Bread and Cup

Verse 3

Let us build a house where love is found In water, wine and wheat A banquet hall on holy ground Where peace and justice meet

Here the love of God, through Jesus Is revealed in time and space As we share in Christ the feast that frees us

*Refrain: All are welcome, all are welcome All are welcome in this place* **Prayer** 

Closing Hymn	For Everyone Born	#769
Closing Hymn	For Everyone Born	#705

For everyone born, a place at the table, for everyone born, clean water and bread, a shelter, a space, a safe place for growing, for everyone born, a star over head.

#### **Refrain:**

And God will delight when we are creators of justice and joy, compassion and peace; yes, God will delight when we are creators of justice, justice, and joy.

For woman and man, a place at the table, revising the roles, deciding to share, with wisdom and grace, dividing the power, for woman and man, a system that's fair. Refrain For young and for old, a place at the table, a voice to be heard, a part in the song, the hands of a child in hands that are wrinkled, for young and for old, the right to belong. Refrain

For just and unjust, a place at the table. abuser, abused, with need to forgive, in anger, in hurt, a mind-set of mercy, for just and unjust, a new way to live. Refrain

For everyone born, a place at the table, to live without fear, and simply to be, to work, to speak out, to witness and worship, for everyone born, the right to be free. Refrain

#### **Charge and Benediction**

<b>Benediction Response</b>	The Lord Bless and Keep You	Peter Lutkin
Postlude	Fugue in D Minor	J.S. Bach

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ers:	
Rev. David M. Montgomery	Interim Pastor, BG/MVP Moderator
Kati Glover	Senior at Methodist Theological School in Ohio
Christina Guenther	Elder at BG
Adam Miller	Organist at BG
Aaron Roos	Choir Director at BG
Christina Csernyik	Soprano Choral Scholar BG
Hannah Salo	Alto Choral Scholar BG
Brock Burkett	Tenor Choral Scholar BG
Abraham Roos	Bass Choral Scholar BG
	Rev. David M. Montgomery Kati Glover Christina Guenther Adam Miller Aaron Roos Christina Csernyik Hannah Salo Brock Burkett

1		Maumee Valley Presbytery
2		Leave Policy
3	т	
4 5	I.	<b>Theological Grounding</b> God created us to be in relationship with one another, to care for one another, and to
6 7		participate in families. We are called to honor our father and mother, and to care for our brothers and sister, our children, and our kin. As God chooses to enter into covenant
8 9		relationship with us and the world, when a pastor is called to serve a church, both the pastor and congregation freely covenant to care for the other and to fulfill the responsibilities of
10 11		their relationship. Thus, provision is made when a pastor needs to be absent from work in order to care for both self and family.
12		
13	II.	Our Presbyterian Foundations
14 15		As we are called to show compassion [F-1.0302d] and mutual forbearance [F-3.0105], and as the Church of Jesus Christ is called to be an example of the Kingdom of God [F-1.0304],
16		congregations are bound to care for their leaders in loving, faithful, and generous ways.
17		
18	III.	Purpose
19		A. To provide Sessions and other employing agencies minimum standards that are to be
20		included in all pastoral contracts. It is anticipated that individual churches and
21		employers will not feel limited by the minimum requirements of this policy and will
22		respond to the need for leave responsibly and generously. Members of presbytery who
23		are serving in other denominations or in a validated ministry may share this policy with
24 25		their employer as a desired best-practice in determining a contract.
25 26		B. To ensure that pastors receive fair and equitable leave when required. It is anticipated
20 27		that pastors will use this policy only when needed and will not abuse the generosity of
28		the church.
29		
30	IV.	Individuals Covered
31		This policy applies to the following minister members of Maumee Valley Presbytery
32		("MVP") as well as those serving in pastoral positions opened to ruling elders.
33		A. Those in Installed Relationships: Pastors, Co-Pastors and Associate Pastors
34		B. Interim or Transitional Pastors and Interim or Transitional Associate Pastors
35		C. Temporary Pastors
36		D. Commissioned Ruling Elders (CREs)
37		E. Extended Pulpit Supply
38 39		F. Pastors serving in other ministries of the Presbytery
39 40		Throughout the rest of this document, all individuals covered by the policy will be
40 41		collecting referred to as "pastor." "Session" shall encompass the session of the pastor's
41		particular church or churches or the official board of the ministry in which the pastor is
43		presently serving.
44		

## 45 V. Medical Leave46 Policy Statement

MVP requires that in cases of severe illness (mental or physical), injury, or disability,
pastors will receive, at a minimum, up to 60 days for a medical leave of absence with full
salary and benefits. In addition, the leave may be extended an additional 30 days, with
salary and benefits negotiable between the pastor and the session. Accrued and unused sick
days (if applicable) may be utilized to meet the requirements of the policy.

53 Procedure

54 As soon as possible, the pastor will provide verification of the medical condition to the 55 session. The leave will begin as soon as the verification is received or upon the date 56 stipulated in the verification.

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If the pastor is a member of the Board of Pensions, either through Pastor's Participation or Minister's Choice, the pastor will apply as soon as possible for short-term disability if the leave is to extend beyond two-weeks. As the Board of Pensions' short-term disability policy pays directly to the pastor 60% of effective salary after a fourteen day waiting period, the church will be responsible to pay the pastor 40% of effective salary in order to ensure the pastor receives 100% of salary for at least the first 60 days.

- If the pastor is a member of the Board of Pensions of the Presbyterian Church (U.S.A.)
  ("the Board of Pensions") and medical leave is to continue past 90 days, application will be
  made to the appropriate long-term disability and death and disability program.
- 6869 VI. New Parent Leave

### 70 Policy Statement

MVP requires that new-parent leave shall receive eight (8) weeks if the pastor is the birth 71 72 parent, and four (4) weeks if the pastor is the non-delivering parent. Leave for pastors who are adopting shall be eight (8) weeks if the pastor is the primary caregiver and four (4) 73 weeks if the pastor is the secondary caregiver. It is up to the pastor's discretion as to 74 75 whether s/he is the primary or secondary caregiver. Any pastor receiving new-parent leave will receive full salary and benefits. A pastor may lengthen the period of new-parent leave 76 at his/her discretion by using accrued vacation and may also negotiate with the session for 77 additional paid or unpaid time. 78

7980 Procedures

Paid new-parent leave can improve the emotional and physical health of the new parents and improves the child's well-being. It allows the parents to recover from pregnancy and the birth of their child as well as to adjust to the physical demands of the constant supervision of the infant. Paid parent leave is a tangible sign of support and can benefit the church as it strengthens the relationship between the pastor and the pastor's family with the congregation.

88 Within 12 weeks of the confirmation by a physician of a viable pregnancy, the pastor will 89 notify the session of the need for new-parent leave.

90

87

- 91 Leave normally begins at the time of birth or when the adoptive child is placed in the pastor's custody. 92
- In the event of medical complications requiring leave before the birth of a child, Medical 94 Leave, above, shall be utilized, or additional leave may be negotiated. 95
- 96 97

93

### VII. Leave for Miscarriages or Still Births

#### 98 **Policy Statement**

99 Should a pastor or his/her spouse experience a late miscarriage (before 20 weeks), the pastor who is the birth parent may take up to two weeks for bereavement leave and, 100 additionally, up to two weeks of medical leave. If more time is needed than these four 101 weeks, then the medical leave policy, above, would be appropriate to follow. If the pastor is 102 the spouse of the birth parent, the pastor may take up to two weeks for bereavement leave 103 and additional time as negotiated with the Session. 104

- 105 106 Should a pastor experience a still birth (at or after 20 weeks) or neonatal death, the pastor 107 who is the birth parent may take up to two weeks for bereavement leave and, additionally, up to four weeks of medical leave. If more time is needed than these six weeks, then the 108 medical leave policy, above, would be appropriate to follow. If the pastor is the spouse of 109 the birth parent, the pastor may take up to two weeks for bereavement leave and additional
- 110 time as negotiated with the Session. 111
- 112
- 113 Procedure

Because of the wide range of physical and emotional needs that late miscarriage and still 114 births can cause, the leave time necessary for each case cannot be dictated. It will be up to 115 the pastor and the Session to discuss, as soon as reasonably possible, the unique needs of 116 the pastor and the church in such a devastating situation. 117

118

#### **VIII. Family Leave** 119

**Policy Statement** 120

121 MVP requires that when a pastor needs to take leave due to the needs of a family member, family leave shall be granted of up to four (4) continuous or intermittent weeks in length, 122 during which time the pastor shall receive full effective salary and benefits. If additional 123 leave is required, the pastor shall negotiate for such leave with the session. A pastor may 124 lengthen the period of family leave at his/her discretion by using accrued vacation. 125

- 126
- Procedure 127
- 128
- Situations that may fall under this heading include, but are not limited to, an extended hospitalization or rehabilitation or the need to place a family member in long term care. 129
- 130

#### **IX.** Bereavement Leave 131

#### **Policy Statement** 132

MVP requires that when a pastor needs to take care of family matters leading up to or in 133 the event of the death of a family member, family bereavement leave shall be granted up to 134 two (2) weeks in length, during which time the pastor shall receive full effective salary and 135

137 138		session.
139 140 141 142 143		Procedure Bereavement leave is normally granted in the case of the death in the immediate family (e.g., spouse, children, stepchildren, parents, parents-in-laws, siblings) of the pastor. If the loss is related to a miscarriage, still birth or neonatal death, please see the above section.
144 145 146 147 148 149	X.	<b>Military Leave</b> Pastors who serve in the Military Reserves shall ordinarily settle on all details regarding their military requirement in a Mobilization Agreement as part of their terms of call. These details should include the annual two-week training period and what compensation the church will provide during that time.
150 151		It is recommended that the pastor not take a cut in salary for those two weeks, so that if the military reimbursement is less than the pastor's salary, the church makes up the difference.
152 153 154 155 156		Further information, including the requirements of the applicable federal laws, The Uniformed Services Employment and Reemployment Rights Act of 1994 (USERRA), and the Heroes Earnings Assistance and Relief Tax (HEART), are available from the Board of Pensions.
157 158 159 160 161 162	XI.	<ul> <li>Additional Considerations for All Types of Leave</li> <li>A. As soon as possible, the pastor will notify the session and the MVP Leadership Commission of the need for leave. During the period in which the pastor is unable to carry out her/his responsibilities, MVP through the Leadership Commission, shall be in consultation with the session.</li> </ul>
163 164 165 166		B. The session is responsible for the ongoing work of the congregation during the pastor's leave. The session should arrange and pay for pulpit supply, a session moderator, coverage for hospital and emergency visitation, funeral leadership, and whatever teaching and ministry for which the pastor was responsible.
167 168		C. Congregations are to be encouraged (implored) to respect the boundaries and privacy of the pastor while s/he is away on leave.
169 170		D. "Re-entry" may be scheduled on a full-time or part-time basis as agreed upon by the pastor and session.
171 172		E. Pastors on a leave of up to three months will be returned to the same or an equivalent position.
173 174 175 176		F. The expectation is that following leave, the pastor will return to service and remain in his/her current position for at least 12 months. If a pastor initiates dissolution of the call or contract within one (1) year following family or new-parent leave, any unused vacation time shall be credited against the leave.
177		G. Continuing Education days shall not be used for leave.

benefits. If additional leave is required, the pastor shall negotiate for such leave with the

Maumee Valley Presbytery Leave Policy

H. The time periods listed are intended to be an annual benefit and are not to be accrued.

#### **Central Support Presbytery report**

#### Actions taken on behalf of MVP

Dean McGormley reported the desire of the Van Wert First Presbyterian church to sell its manse with proceeds to go to support ministerial package

APPROVED that the trustees of Maumee Valley Presbytery (MVP), at a duly called meeting, approve the sale of a manse by the Van Wert First Presbyterian Church. Per the minutes of a congregational meeting at Van Wert, they have voted to sell the property at 127 Boyd avenue, Van Wert, Ohio for \$179,000 but not negotiate below \$165,000. The Trustees of MVP authorize the Chair, Janeane Hopkins or the treasurer David Bartley to sign any and all documents necessary to release MVP's claim on the property.

David Bartley also informed Central Support that the Lasalle congregation is in the process of selling vacant land behind the church building. It is not used by the congregation and the proceeds will by used to support the budget of the congregation.

APPROVED the sale of the property behind the LaSalle church, pending documentation of the congregations approval, and as Trustees of MVP authorize the Chair, Janeane Hopkins or the treasurer David Bartley to sign any and all documents necessary to release MVP's claim on the property.

It was noted that several churches are not up to date with their per capita payments.

APPROVED to form Task Force of Ed Bettendorf, David Bartley and Norma Wible (Matt and Dean to advise) with authority to approach sessions of churches who have fallen behind on their Per Capita payments over the years. They will be guided by the documents proposed by Ed as presented to Central Support. The intention is to educate and if possible, to recoup unpaid funds to help with the budget of MVP.

#### Actions taken to presbytery

David Bartley reported that Maumee Valley Presbytery has received a \$8,000 gift from the Synod of the Covenant. This is basically unspent Per Capita money and each Presbytery in the Synod received \$8,000. It was suggested that these funds be reserved until 2022 and be used for per capita payment. Therefore:

ON MOTION that Maumee Valley Presbytery set the Per Capita for 2022 be \$25.00 (the same as this year, 2021) Also note that this does not include the additional Per Capita that will be added from the Synod and G.A. for 2022

#### **Central Support Meeting Minutes**

#### January 19, 2021 at 1pm via Zoom

In Attendance: Ken Wessler, Peter Haff, Dane Nelson, Ed Bettendorf, Janeane Hopkins, David Montgomery, Katie Treadway, MB McCandless Dean McGormley, David Bartley, Matt Meinke Ex Officio Excused: Gary Saunders

Call to Order, Prayer, and Devotion - Moderator of Central Support Janeane Hopkins

Janeane opened the meeting with prayer and declared a quorum present

#### **Clerk's Report Dean McGormley**

Dean presented the corrected minutes of October 2020 and they were approved. Dean reported the desire of the Van Wert to sell its manse with proceeds to go to support of the ministerial package.

ON MOTION that the trustees of Maumee Valley Presbytery (MVP), at a duly called meeting, approve the sale of a manse by the Van Wert First Presbyterian Church. Per the minutes of a congregational meeting at Van Wert, they have voted to sell the property at 127 Boyd avenue, Van Wert, Ohio for \$179,000 but not negotiate below \$165,000. The Trustees of MVP authorize the Chair, Janeane Hopkins or the treasurer David Bartley to sign any and all documents necessary to release MVP's claim on the property. SO ORDERED

Matt Meinke reported that the rental contract with the Hispanic worshipping congregation in Norwalk was prepared by never signed by either party. Janeane will confer with Rev. James Hodsden of the Norwalk First congregation and correct this contract not having been signed or come back with a different solution to be approved at a later time. The former Budget and Finance committee of MVP prepared the document in question.

Ken Wessler reported that the Galion church is in the process of purchasing a church for worship on Sundays. They will purchase without encumbering any church property so approval of Presbytery is not necessary, however, by consensus Central Support concurred with the action of the Galion church.

David Bartley also informed Central Support that the Lasalle congregation is in the process of selling vacant land behind the church building. It is not used by the congregation and the proceeds will by used to support the budget of the congregation.

ON MOTION to approve the sale of the property behind the LaSalle church, pending documentation of the congregations approval, and as Trustees of MVP authorize the Chair, Janeane Hopkins or the treasurer David Bartley to sign any and all documents necessary to release MVP's claim on the property. SO ORDERED.

#### **Treasurer's Report - David Bartley**

Maumee Valley Presbytery has received a \$8,000 gift from the Synod of the Covenant. This is basically unspent Per Capita money and each Presbytery in the Synod received \$8,000. David had a conversation with Matt Meinke and recommends that MVP hold onto these funds until 2022 and use them to avoid a Per Capita increase for the Presbytery for 2022. This would allow every congregation to benefit from the Synod of the Covenant gift. THEREFORE'

ON MOTION to recommend to Maumee Valley Presbytery that the Presbytery Per Capita for 2022 be \$25.00 (the same as this year) Also note that this does not include the additional Per Capita that will be added from the Synod and G.A. for 2022 SO ORDERED

#### **General Presbyter Report - Matt Meinke**

Matt reported that the state of the Presbytery seems to be going quite well given the state of our world. Congregations are adapting and thriving in the age of COVID. He also reported that Lance Wiseman would be heading up the Minutes reading for 2020 to be done this year and they are still figuring out how to do this by zoom.

#### **Presbytery Moderator Report - David Montgomery**

David has drafted and presented to Central Support, a letter to be included in the packet for the February meeting of MVP

Unpaid Per Capita Report - Ed Bettendorf, David Bartley, Norma Wible (plus Matt and Dean)

MOTION to form Task Force of Ed Bettendorf, David Bartley and Norma Wible (Matt and Dean to advise) with authority to approach sessions of churches who have fallen behind on their Per Capita payments over the years. They will be guided by the documents proposed by Ed as presented to Central Support. The intention is to educate and if possible, to recoup unpaid funds to help with the budget of MVP. SO ORDERED

#### Personnel Team report

Gary Saunders was not present on the meeting, but Matt reported that the reviews for Belinda and himself have been completed and the group zoom review of the remaining staff is being set up.

#### **Property Report**

All property considerations happened during the Clerk's report earlier in the meeting.

Upcoming Presbytery Meeting /Other **Proposal from Presbytery Moderator: Virtual meeting in February via Zoom Docket prep** Worship pre recorded and to include communion Necrology report will be included but not necessarily during worship Central support motions Comings and goings David Bartley wants to present info about Summer camp. Mission Commission will have a significant presentation.

**Closing Prayer** 

Maumee Valley Presbytery Balance Sheet Consolidated - December 2020- Summary

01/22/2021 09:54 AM

5B

		Current Year
SSETS	1000	
CURRENT ASSETS	1050	
CHECKING ACCOUNTS	1100	\$225,725.02
OTHER ASSETS	1230	1,830.72
CHURCH REVOLVING LOANS	1401	23,270.23
PASTORAL HOUSING LOANS	1460	100,181.27
LOANS TO STUDENTS	1471	1,153.00
Subtotal Current Assets	1050	352,160.24
NEW COVENANT TRUST	1605	1,623,779.81
OTAL ASSETS		\$1,975,940.05
ABILITIES	2000	
CURRENT LIABILITIES	2010	
PRE-PYMTS FROM CHURCHES	2017	\$1,787.04
OTAL LIABILITIES		1,787.04
JND BALANCES	3000	
UNRESTRICTED	3100	-\$9,835.68
PRESBYTERY DESIGNATED	3200	
FUNDS IN CKG	3201	37,500.76
FUNDS IN FDTN	3207	362,167.73
Subtotal Presbytery Designated	3200	399,668.49
MISSIONS PASS-THRU FBS	3300	
SYNOD SHARED MISSION	3313	43.68
GA SHARED MISSION	3316	-680.00
EXTRA COMMITMENT PROJECTS	3370	680.00
Subtotal Missions Pass-thru Fbs	3300	43.68
CHURCH LOAN FBS	3400	
MANDATORY 4% RESERVE FBS	3434	7,997.77
CHURCH REVOLVING FD	3438	47,571.25
PASTORAL HOUSING LOANS	3460	100,181.27
LOANS TO STUDENTS	3470	1,153.00
Subtotal Church Loan Fbs	3400	156,903.29
DONOR DESIGNATIONS	3501	47,310.22
NEW COVENANT TRUST ACCTS	3600	1,380,063.01
DTAL EQUITY		1,974,153.01

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Current Year

TOTAL LIABILITIES AND EQUITY

\$1,975,940.05

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#### Maumee Valley Presbytery Balance Sheet Consolidated - December 2020-Balance Sheet

		Current Year
ASSETS	1000	
CURRENT ASSETS	1050	
CHECKING ACCOUNTS	1100	
Ckg - Operating Bank	1110	-\$9,835.68
Ckg - Presbytery Designat	1110-200	170,340.22
Ckg - Loans	1110-400	17,910.26
Ckg - Donor Designated	1110-500	47,310.22
Subtotal Checking Accounts	1100	225,725.02
OTHER ASSETS	1230	
Owed from Synod Overpaymt	1232	43.68
Pre-Paid Per Capita	1239	1,787.04
Subtotal Other Assets	1230	1,830.72
CHURCH REVOLVING LOANS	1401	
1st Church, Perrysburg	1448	3,261.03
1st Presb. Church Forest	1452-452	8,009.20
Delphos	1456	12,000.00
Subtotal Church Revolving Loans	1401	23,270.23
PASTORAL HOUSING LOANS	1460	
Pastoral Housing Asst. Lo	1461	86,668.31
Holmes, Douglas	1462-462	13,512.96
Subtotal Pastoral Housing Loans	1460	100,181.27
LOANS TO STUDENTS	1471	
Wiesmann Loan	1474	1,153.00
Subtotal Current Assets	1050	352,160.24
NEW COVENANT TRUST	1605	
Cash/Cash Equivalents	1611	82,562.22
BOND FUNDS	1615	409,802.74
EQUITIES	1620	1,131,414.85
Subtotal New Covenant Trust	1605	1,623,779.81
TOTAL ASSETS		\$1,975,940.05
LIABILITIES	2000	
CURRENT LIABILITIES	2000	
PRE-PYMTS FROM CHURCHES	2010	
	2017	

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#### Maumee Valley Presbytery Balance Sheet Consolidated - December 2020-Balance Sheet

		Current Year
OTAL LIABILITIES	-	1,787.04
UND BALANCES	3000	
UNRESTRICTED	3100	
General Fund Balance	3110	-\$14,639.85
HRA #6 Fb	3114	4,804.17
Subtotal Unrestricted	3100	-9,835.68
PRESBYTERY DESIGNATED	3200	
FUNDS IN CKG	3201	
Pby-Two Cents a Meal Fund	3202	4,999.19
Pastoral Care Fund	3203	16,906.71
Presbytery Endowment Fund	3205	10,289.66
Disaster Relief	3206	5,305.20
Subtotal Funds In Ckg	3201	37,500.76
FUNDS IN FDTN	3207	
King/Dorr St. Taxes	3208	268.58
CHURCH CLOSINGS	3209	-1,300.00
Elizabeth J. Watson Fund	3220	24,189.19
GA New Worship Com. Seed	3222	11,116.00
Zion Loan Fd - F	3226	13,033.29
Insurance	3230	14,745.89
New & Redevelopment Fund	3240-240	75,689.18
Aid to Candidates	3242-242	7,269.30
CRE Reunion Retreats	3246-246	5,297.00
Camp Sale Reserve	3250-250	211,859.30
Subtotal Funds In Fdtn	3207	362,167.73
Subtotal Presbytery Designated	- 3200	399,668.49
MISSIONS PASS-THRU FBS	3300	
SYNOD SHARED MISSION	3313	
Synod Program & Mission	3315-315	43.68
GA SHARED MISSION	3316	
To GA - General Mission	3317-317	-680.00
GA SPECIAL OFFERING	3341	
GA Pentecost Offering	3344-344	236.00
GA Peace/Global Msn Ofg.	3346-346	-236.00
Subtotal Ga Special Offering	3341	0.00
EXTRA COMMITMENT PROJECTS	3370	
Companionship Facilitator	3378-378	680.00

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#### Maumee Valley Presbytery Balance Sheet Consolidated - December 2020-Balance Sheet

		Current Year
Subtotal Missions Pass-thru Fbs	3300	43.68
CHURCH LOAN FBS	3400	
MANDATORY 4% RESERVE FBS	3434	
Mandatory 4% Guarantor	3435-439	6,432.16
Manadatory 4% Ch Ext.R	3436-439	1,565.61
Subtotal Mandatory 4% Reserve Fbs	3434	7,997.77
CHURCH REVOLVING FD	3438	
CH. EXT REV AVAILABLE FB	3439	24,302.26
CHURCH REVOLVING LOANS	3440	23,268.99
Subtotal Church Revolving Fd	3438	47,571.25
PASTORAL HOUSING LOANS	3460	
Pastoral Housing Asst. Lo	3461-461	86,668.31
Holmes, Douglas Fb	3462-462	13,512.96
Subtotal Pastoral Housing Loans	3460	100,181.27
LOANS TO STUDENTS	3470	
Wiesmann Loan Fb	3474-474	1,153.00
Subtotal Church Loan Fbs	3400	156,903.29
DONOR DESIGNATIONS	3501	
Conger Fund for Pastoral	3502-502	23,794.06
Triplett & Wolfe Memorial	3505-505	2,725.94
Pby-Peace/Global Miss. Fu	3506-506	14,278.48
Synod Grant- Ohio Campus	3512-512	5,261.74
Pby-Mobile Health Fair Fo	3514-514	1,250.00
Subtotal Donor Designations	3501	47,310.22
NEW COVENANT TRUST ACCTS	3600	
Cash/Cash Equivalents Fb	3611-611	82,562.22
Fixed Income Fb	3615-615	409,802.74
EQUITIES FBS	3620	887,698.05
Subtotal New Covenant Trust Accts	3600	1,380,063.01
TAL EQUITY	-	1,974,153.01
TAL LIABILITIES AND EQUITY	-	\$1,975,940.05

#### Maumee Valley Presbytery Income and Expense Statement Consolidated - December 2020- Summary

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GA SHARED MISSION       4316       3,797.07       34,767.70       0.00       34,767         DIRECT MISSION SUPPORT       4320       1,589.00       7,028.00       0.00       7,02         GA SPECIAL OFFERING       4341       6,753.06       37,223.32       0.00       37,22         DISASTER RELIEF       4350       400.00       12,305.00       0.00       12,30         GA PRES HUNGER FUND       4361       56.02       344.39       0.00       34         EXTRA COMMITMENT PROJECTS       4370       0.00       4,800.00       0.00       4,80         Subtotal Mission Pass-thru Income       4300       13,269.89       101,131.70       0.00       101,13         CHURCH LOAN FUNDS       4400       97.97       262.03       0.00       26         Subtotal Church Loan Funds       4400       97.97       262.03       0.00       26	ence
ADMIN & GOVERANCE INCOME         4030         \$24,264.46         \$226,801.70         \$210,132.00         \$16,66           PBY MISSION INCOME         4062         9,402.64         89,123.07         111,300.00         -22,17           OTHER INCOME         4090         45,917.23         105,059.76         55,586.00         49,47           Subtotal Contribution Income         4010         79,584.33         420,984.53         377,018.00         43,96           MISSION PASS-THRU INCOME         4300         57,97.07         34,767.70         0.00         4,66           GA SHARED MISSION         4313         674.74         4,663.29         0.00         4,66           GA SHARED MISSION         4314         6,753.06         37,223.32         0.00         7,02           GA SPECIAL OFFERING         4361         56.02         344.39         0.00         12,305.00         0.00         12,305           GA PRES HUNGER FUND         4361         56.02         344.39         0.00         480           Subtotal Mission Pass-thru Income         4300         13,269.89         101,131.70         0.00         101,131           CHURCH LOAN FUNDS         4400         97.97         262.03         0.00         26           DONOR DES	
PBY MISSION INCOME         4062         9,402.64         89,123.07         111,300.00         -22,17           OTHER INCOME         4090         45,917.23         105,059.76         55,586.00         49,47           Subtotal Contribution Income         4010         79,584.33         420,984.53         377,018.00         43,96           MISSION PASS-THRU INCOME         4300         55,586.00         43,47         4,663.29         0.00         4,66           GA SHARED MISSION         4316         3,797.07         34,767.70         0.00         34,76           DIRECT MISSION SUPPORT         4320         1,589.00         7,028.00         0.00         7,02           GA SPECIAL OFFERING         4341         6,753.06         37,223.32         0.00         34,76           DISASTER RELIEF         4350         400.00         12,305.00         0.00         12,300           GA PRES HUNGER FUND         4361         56.02         344.39         0.00         34.80           Subtotal Mission Pass-thru Income         4300         13,269.89         101,131.70         0.00         101,131           CHURCH LOAN FUNDS         4400         97.97         262.03         0.00         26           Subtotal Church Loan Funds <t< td=""><td></td></t<>	
OTHER INCOME         4090         45,917.23         105,059.76         55,586.00         49,47           Subtotal Contribution Income         4010         79,584.33         420,984.53         377,018.00         43,96           MISSION PASS-THRU INCOME         4300         5YNOD SHARED MISSION         4313         674.74         4,663.29         0.00         4,66           GA SHARED MISSION         4316         3,797.07         34,767.70         0.00         34,76           DIRECT MISSION SUPPORT         4320         1,589.00         7,028.00         0.00         7,02           GA SPECIAL OFFERING         4341         6,753.06         37,223.32         0.00         37,22           DISASTER RELIEF         4350         400.00         12,305.00         0.00         12,305           GA PRES HUNGER FUND         4361         56.02         344.39         0.00         34           EXTRA COMMITMENT PROJECTS         4370         0.00         4,800.00         0.00         4,80           Subtotal Church LOANS INTEREST         4400         97.97         262.03         0.00         26           Subtotal Church LOANS INTEREST         4401         97.97         262.03         0.00         26           DONOR DESIGNATIONS </td <td>9.70</td>	9.70
Subtotal Contribution Income         4010         79,584.33         420,984.53         377,018.00         43,96           MISSION PASS-THRU INCOME         4300         5YNOD SHARED MISSION         4313         674.74         4,663.29         0.00         4,66           GA SHARED MISSION         4316         3,797.07         34,767.70         0.00         34,76           DIRECT MISSION SUPPORT         4320         1,589.00         7,028.00         0.00         7,02           GA SPECIAL OFFERING         4341         6,753.06         37,223.32         0.00         37,22           DISASTER RELIEF         4350         400.00         12,305.00         0.00         12,30           GA PRES HUNGER FUND         4361         56.02         344.39         0.00         480           Subtotal Mission Pass-thru Income         4300         13,269.89         101,131.70         0.00         101,131           CHURCH LOAN FUNDS         4400         97.97         262.03         0.00         26           Subtotal Church Loan Funds         4400         97.97         262.03         0.00         26           DONOR DESIGNATIONS         4501         1,196.91         4,952.55         1,020.00         3,93           INVESTMENT INCOME<	6.93
MISSION PASS-THRU INCOME         4300           SYNOD SHARED MISSION         4313         674.74         4,663.29         0.00         4,66           GA SHARED MISSION         4316         3,797.07         34,767.70         0.00         34,76           DIRECT MISSION SUPPORT         4320         1,589.00         7,028.00         0.00         7,02           GA SPECIAL OFFERING         4341         6,753.06         37,223.32         0.00         37,22           DISASTER RELIEF         4350         400.00         12,305.00         0.00         12,30           GA PRES HUNGER FUND         4361         56.02         344.39         0.00         34           EXTRA COMMITMENT PROJECTS         4370         0.00         4,800.00         0.00         4,80           Subtotal Mission Pass-thru Income         4300         13,269.89         101,131.70         0.00         101,131           CHURCH LOAN FUNDS         4400         97.97         262.03         0.00         26           Subtotal Church Loan Funds         4400         97.97         262.03         0.00         26           DONOR DESIGNATIONS         4501         1,196.91         4,952.55         1,020.00         3,93           INVESTMENT INCOME	3.76
SYNOD SHARED MISSION         4313         674.74         4,663.29         0.00         4,66           GA SHARED MISSION         4316         3,797.07         34,767.70         0.00         34,76           DIRECT MISSION SUPPORT         4320         1,589.00         7,028.00         0.00         7,02           GA SPECIAL OFFERING         4341         6,753.06         37,223.32         0.00         37,22           DISASTER RELIEF         4350         400.00         12,305.00         0.00         12,30           GA PRES HUNGER FUND         4361         56.02         344.39         0.00         34           EXTRA COMMITMENT PROJECTS         4370         0.00         4,800.00         0.00         4,80           Subtotal Mission Pass-thru Income         4300         13,269.89         101,131.70         0.00         101,13           CHURCH LOAN FUNDS         4400         97.97         262.03         0.00         26           Subtotal Church Loan Funds         4400         97.97         262.03         0.00         26           DONOR DESIGNATIONS         4501         1,196.91         4,952.55         1,020.00         3,93           INVESTMENT INCOME         4600         12,026.55         75,010.68	6.53
SYNOD SHARED MISSION         4313         674.74         4,663.29         0.00         4,66           GA SHARED MISSION         4316         3,797.07         34,767.70         0.00         34,76           DIRECT MISSION SUPPORT         4320         1,589.00         7,028.00         0.00         7,02           GA SPECIAL OFFERING         4341         6,753.06         37,223.32         0.00         37,22           DISASTER RELIEF         4350         400.00         12,305.00         0.00         12,30           GA PRES HUNGER FUND         4361         56.02         344.39         0.00         34           EXTRA COMMITMENT PROJECTS         4370         0.00         4,800.00         0.00         4,80           Subtotal Mission Pass-thru Income         4300         13,269.89         101,131.70         0.00         101,13           CHURCH LOAN FUNDS         4400         97.97         262.03         0.00         26           Subtotal Church Loan Funds         4400         97.97         262.03         0.00         26           DONOR DESIGNATIONS         4501         1,196.91         4,952.55         1,020.00         3,93           INVESTMENT INCOME         4600         12,026.55         75,010.68	
GA SHARED MISSION         4316         3,797.07         34,767.70         0.00         34,76           DIRECT MISSION SUPPORT         4320         1,589.00         7,028.00         0.00         7,02           GA SPECIAL OFFERING         4341         6,753.06         37,223.32         0.00         37,22           DISASTER RELIEF         4350         400.00         12,305.00         0.00         12,30           GA PRES HUNGER FUND         4361         56.02         344.39         0.00         34           EXTRA COMMITMENT PROJECTS         4370         0.00         4,800.00         0.00         4,800           Subtotal Mission Pass-thru Income         4300         13,269.89         101,131.70         0.00         101,133           CHURCH LOAN FUNDS         4400         97.97         262.03         0.00         26           Subtotal Church Loan Funds         4400         97.97         262.03         0.00         26           DONOR DESIGNATIONS         4501         1,196.91         4,952.55         1,020.00         3,93           INVESTMENT INCOME         4600         12,026.55         75,010.68         0.00         75,01           BOND INCOME         4614         26,456.20         35,672.19	3.29
DIRECT MISSION SUPPORT         4320         1,589.00         7,028.00         0.00         7,02           GA SPECIAL OFFERING         4341         6,753.06         37,223.32         0.00         37,22           DISASTER RELIEF         4350         400.00         12,305.00         0.00         12,305           GA PRES HUNGER FUND         4361         56.02         344.39         0.00         34           EXTRA COMMITMENT PROJECTS         4370         0.00         4,800.00         0.00         4,800           Subtotal Mission Pass-thru Income         4300         13,269.89         101,131.70         0.00         101,131           CHURCH LOAN FUNDS         4400         97.97         262.03         0.00         26           Subtotal Church Loan Funds         4400         97.97         262.03         0.00         26           DONOR DESIGNATIONS         4501         1,196.91         4,952.55         1,020.00         3,93           INVESTMENT INCOME         4600         12,026.55         75,010.68         0.00         75,01           BOND INCOME         4614         26,456.20         35,672.19         0.00         35,67	
GA SPECIAL OFFERING         4341         6,753.06         37,223.32         0.00         37,223           DISASTER RELIEF         4350         400.00         12,305.00         0.00         12,305           GA PRES HUNGER FUND         4361         56.02         344.39         0.00         34           EXTRA COMMITMENT PROJECTS         4370         0.00         4,800.00         0.00         4,80           Subtotal Mission Pass-thru Income         4300         13,269.89         101,131.70         0.00         101,131           CHURCH LOAN FUNDS         4400	
DISASTER RELIEF         4350         400.00         12,305.00         0.00         12,30           GA PRES HUNGER FUND         4361         56.02         344.39         0.00         34           EXTRA COMMITMENT PROJECTS         4370         0.00         4,800.00         0.00         4,80           Subtotal Mission Pass-thru Income         4300         13,269.89         101,131.70         0.00         101,13           CHURCH LOAN FUNDS         4400         97.97         262.03         0.00         26           Subtotal Church Loan Funds         4400         97.97         262.03         0.00         26           DONOR DESIGNATIONS         4501         1,196.91         4,952.55         1,020.00         3,93           INVESTMENT INCOME         4600         12,026.55         75,010.68         0.00         75,01           BOND INCOME         4614         26,456.20         35,672.19         0.00         35,67	
GA PRES HUNGER FUND       4361       56.02       344.39       0.00       34         EXTRA COMMITMENT PROJECTS       4370       0.00       4,800.00       0.00       4,80         Subtotal Mission Pass-thru Income       4300       13,269.89       101,131.70       0.00       101,13         CHURCH LOAN FUNDS       4400       97.97       262.03       0.00       26         Subtotal Church Loan Funds       4400       97.97       262.03       0.00       26         DONOR DESIGNATIONS       4501       1,196.91       4,952.55       1,020.00       3,93         INVESTMENT INCOME       4600       12,026.55       75,010.68       0.00       75,01         BOND INCOME       4614       26,456.20       35,672.19       0.00       35,67	
EXTRA COMMITMENT PROJECTS         4370         0.00         4,800.00         0.00         4,80           Subtotal Mission Pass-thru Income         4300         13,269.89         101,131.70         0.00         101,13           CHURCH LOAN FUNDS         4400         97.97         262.03         0.00         26           Subtotal Church Loan Funds         4400         97.97         262.03         0.00         26           DONOR DESIGNATIONS         4501         1,196.91         4,952.55         1,020.00         3,93           INVESTMENT INCOME         4600         12,026.55         75,010.68         0.00         75,01           BOND INCOME         4614         26,456.20         35,672.19         0.00         35,67	4.39
CHURCH LOAN FUNDS       4400         CHURCH LOANS INTEREST       4401         97.97       262.03       0.00       26         Subtotal Church Loan Funds       4400       97.97       262.03       0.00       26         DONOR DESIGNATIONS       4501       1,196.91       4,952.55       1,020.00       3,93         INVESTMENT INCOME       4600       12,026.55       75,010.68       0.00       75,01         BOND INCOME       4614       26,456.20       35,672.19       0.00       35,67	00.00
CHURCH LOANS INTEREST         4401         97.97         262.03         0.00         26           Subtotal Church Loan Funds         4400         97.97         262.03         0.00         26           DONOR DESIGNATIONS         4501         1,196.91         4,952.55         1,020.00         3,93           INVESTMENT INCOME         4600         12,026.55         75,010.68         0.00         75,01           BOND INCOME         4614         26,456.20         35,672.19         0.00         35,67	31.70
CHURCH LOANS INTEREST         4401         97.97         262.03         0.00         26           Subtotal Church Loan Funds         4400         97.97         262.03         0.00         26           DONOR DESIGNATIONS         4501         1,196.91         4,952.55         1,020.00         3,93           INVESTMENT INCOME         4600         12,026.55         75,010.68         0.00         75,01           BOND INCOME         4614         26,456.20         35,672.19         0.00         35,67	
Subtotal Church Loan Funds         4400         97.97         262.03         0.00         26           DONOR DESIGNATIONS         4501         1,196.91         4,952.55         1,020.00         3,93           INVESTMENT INCOME         4600         12,026.55         75,010.68         0.00         75,011           BOND INCOME         4614         26,456.20         35,672.19         0.00         35,67	
DONOR DESIGNATIONS         4501         1,196.91         4,952.55         1,020.00         3,93           INVESTMENT INCOME         4600         4600         0         0.00         75,01           CASH/CASH EQUIVALENTS         4610         12,026.55         75,010.68         0.00         75,01           BOND INCOME         4614         26,456.20         35,672.19         0.00         35,67	52.03
INVESTMENT INCOME         4600           CASH/CASH EQUIVALENTS         4610         12,026.55         75,010.68         0.00         75,01           BOND INCOME         4614         26,456.20         35,672.19         0.00         35,672	2.03
CASH/CASH EQUIVALENTS         4610         12,026.55         75,010.68         0.00         75,01           BOND INCOME         4614         26,456.20         35,672.19         0.00         35,672	32.55
BOND INCOME         4614         26,456.20         35,672.19         0.00         35,672.19	
	0.68
EQUITIES 4619 12,024.85 123,120.16 0.00 123,12	2.19
	20.16
Subtotal Investment Income         4600         50,507.60         233,803.03         0.00         233,803	3.03
TOTAL INCOME 144,656.70 761,133.84 378,038.00 383,09	5.84
EXPENSES 5000	
ADMINISTRATON & GOVER. EX 5011	
	60.60
	9.32
	0.72
PERSONNEL & ADMIN 5060 17,180.27 213,983.07 233,796.00 19,81	
	4.87
Subtotal Administraton & Gover. Ex         5011         21,582.51         337,427.56         371,756.00         34,32	28.44
LEADERSHIP COMMISSIONS 5300 177.27 1,128.61 3,575.00 2,44	6.39
DISCIPLESHIP COMMISSIONS 5317 0.00 2,936.26 23,960.00 21,02	
	0.00
PBY DESIGNATED EXPENSES         7200         30.00         3,820.55         0.00         -3,82	
MISSION PASS-THRU EXP 7300	
SYNOD SHARED MISSION         7313         674.74         4,663.29         0.00         -4,66	3 29
GA SHARED MISSION 7316 3,797.07 34,767.70 0.00 -34,76	
DIRECT MISSION         7310         3,197.07         34,767.70         0.00         -34,76           DIRECT MISSION SUPPORT         7320         1,589.00         7,028.00         0.00         -7,02	
GA SPECIAL OFFERING 7340 6,753.06 37,223.32 0.00 -37,22	
GA SPECIAL OFFERING         7340         6,753.06         37,223.32         0.00         -37,22           DISASTER RELIEF         7350         400.00         12,305.00         0.00         -12,30	
GA PRES HUNGER FUND         7361         56.02         344.39         0.00         -34           EXTRA COMMITMENT PROJECTS         7370         0.00         4,800.00         0.00         -4,80	14.39 10.00
Subtotal Mission Pass-thru Exp         7300         13,269.89         101,131.70         0.00         -101,13	

### Maumee Valley Presbytery Income and Expense Statement

Consolidated - December 2020- Summary

		Current Period	Year to Date	Annual Budget	Annual Budget Difference	
INVESTMENT WITHDRAWALS	7600	0.00	57,328.01	0.00	-57,328.01	
TOTAL EXPENSES		37,434.67	518,672.69	419,191.00	-99,481.69	
EXCESS INCOME\EXPENSES		\$107,222.03	\$242,461.15	-\$41,153.00	\$283,614.15	

#### Maumee Valley Presbytery Income and Expense Statement Consolidated - December 2020- Income and Expense

**Current Period** 

Year to Date Annual Budget Annual Budget

		Current Period	Year to Date	Annual Budget	Annual Budget Difference
INCOME	4000				
CONTRIBUTION INCOME	4010				
ADMIN & GOVERANCE INCOME	4030				
Per Capita Receipts - Pby	4034	\$9,746.02	\$133,478.38	\$136,347.00	-\$2,868.62
Per Capita Receipts - Syn	4036	2,885.65	18,037.99	18,857.00	-819.01
Per Capita Receipts - GA	4038	3,632.79	50,856.19	51,928.00	-1,071.81
Per Capita Rece - Prior y	4040	0.00	16,429.14	3,000.00	13,429.14
Per Capita -Refund SOC	4044	8,000.00	8,000.00	0.00	8,000.00
Subtotal Admin & Goverance Income	4030	24,264.46	226,801.70	210,132.00	16,669.70
PBY MISSION INCOME	4062				
Pby Progr & Mission Gifts	4068	9,317.64	88,317.07	111,300.00	-22,982.93
Presbyterian Women - Msn	4082	85.00	806.00	0.00	806.00
Subtotal Pby Mission Income	4062	9,402.64	89,123.07	111,300.00	-22,176.93
OTHER INCOME	4090				
PPP Income	4091-100	45,100.00	45,100.00	0.00	45,100.00
Other Income-Anuual Fund	4161	335.00	3,621.74	3,000.00	621.74
Int <investments=drawdown< td=""><td>4162</td><td>0.00</td><td>43,293.87</td><td>43,294.00</td><td>-0.13</td></investments=drawdown<>	4162	0.00	43,293.87	43,294.00	-0.13
Commissioned Ruling Elder	4164	0.00	372.34	0.00	372.34
Disaster Relief	4203-203	20.00	320.00	0.00	320.00
CHURCH CLOSING	4207	0.00	90.88	0.00	90.88
Zion Loan Fund Income	4226-226	0.00	601.84	602.00	-0.16
Pby -Two Cents a Meal	4232-232	112.23	689.92	0.00	689.92
Pastoral Care Income	4236-236	350.00	1,904.16	0.00	1,904.16
Aid to Candidates income	4242-242	0.00	375.64	0.00	375.64
Camp Sale Reserve	4250-250	0.00	8,216.70	8,217.00	-0.30
Presbytery Endowment Fund	4292-292	0.00	472.67	473.00	-0.33
Subtotal Other Income	4090	45,917.23	105,059.76	55,586.00	49,473.76
Subtotal Contribution Income	4010	79,584.33	420,984.53	377,018.00	43,966.53
MISSION PASS-THRU INCOME	4300				
SYNOD SHARED MISSION	4313				
Synod Program & Mission	4315-315	674.74	4,663.29	0.00	4,663.29
GA SHARED MISSION	4316				
To GA - Theological Ed.	4316-316	500.00	1,600.00	0.00	1,600.00
To G A - General Mission	4317-317	3,297.07	33,167.70	0.00	33,167.70
Subtotal Ga Shared Mission	4316	3,797.07	34,767.70	0.00	34,767.70
DIRECT MISSION SUPPORT	4320				
Wakeman-Thialand D500900	4322-322	1,589.00	3,839.00	0.00	3,839.00
Callison Iraq D501710	4324-324	0.00	1,600.00	0.00	1,600.00
Mark Hare-Haiti D506419	4326-326	0.00	1,589.00	0.00	1,589.00
Subtotal Direct Mission Support	4320	1,589.00	7,028.00	0.00	7,028.00
	4341				
GA SPECIAL OFFERING	4041				04 745 00
GA SPECIAL OFFERING GA One Great Hr of Sharin	4342-342	2,013.57	21,715.36	0.00	21,715.36
		2,013.57 437.00	21,715.36 3,180.32	0.00 0.00	
GA One Great Hr of Sharin	4342-342				3,180.32
GA One Great Hr of Sharin GA Pentecost Offering	4342-342 4344-344	437.00	3,180.32	0.00	21,715.36 3,180.32 3,124.15 9,203.49

#### Maumee Valley Presbytery Income and Expense Statement Consolidated - December 2020- Income and Expense

		Current Period	Year to Date	Annual Budget	Annual Budget Difference
DISASTER RELIEF	4350				
PDA General Relf DR000148	4352-352	400.00	11,900.00	0.00	11,900.00
Hurricane Harvey DR000169	4356-356	0.00	202.50	0.00	202.50
US Wildfires	4360	0.00	202.50	0.00	202.50
Subtotal Disaster Relief	4350	400.00	12,305.00	0.00	12,305.00
GA PRES HUNGER FUND	4361				
2 cts/Meal - GA	4364-364	56.02	344.39	0.00	344.39
EXTRA COMMITMENT PROJECTS	4370				
Companionship Facilitator	4378-378	0.00	2,800.00	0.00	2,800.00
Park/Shin Egypt E200536	4380-380	0.00	1,000.00	0.00	1,000.00
White, Berlin E200500	4382-382	0.00	1,000.00	0.00	1,000.00
Subtotal Extra Commitment Projects	4370	0.00	4,800.00	0.00	4,800.00
Subtotal Mission Pass-thru Income	4300	13,269.89	101,131.70	0.00	101,131.70
	4300	13,209.09	101,131.70	0.00	101,131.70
CHURCH LOAN FUNDS	4400				
CHURCH LOANS INTEREST	4401				
Mandatory Loan Reserve 4%	4405-405	97.97	262.03	0.00	262.03
Subtotal Church Loans Interest	4401	97.97	262.03	0.00	262.03
Subtotal Church Loan Funds	4400	97.97	262.03	0.00	262.03
DONOR DESIGNATIONS	4501				
Conger Fund for Pastoral	4502-502	0.00	915.16	915.00	0.16
Triplett & Wolfe Memorial	4504-505	0.00	104.84	105.00	-0.16
Pby-Peace/Global Miss. Fu	4506-506	577.28	1,454.02	0.00	1,454.02
Synod Grant- Ohio Campus	4512-512	619.63	2,478.53	0.00	2,478.53
Subtotal Donor Designations	4501	1,196.91	4,952.55	1,020.00	3,932.55
INVESTMENT INCOME	4600				
CASH/CASH EQUIVALENTS	4610				
Cash/Cash Equiv Gain/Loss	4612-612	12,026.55	75,010.68	0.00	75,010.68
BOND INCOME	4614	,0_0.00	10,010100	0.00	
Bond Income Gain/Loss	4616-616	26,456.20	35,672.19	0.00	35,672.19
EQUITIES	4619	20,400.20	00,072.10	0.00	00,072.10
Equities Gain/Loss	4621-621	12,024.85	123,120.16	0.00	123,120.16
Subtotal Investment Income	4600	50,507.60	233,803.03	0.00	233,803.03
TOTAL INCOME		144,656.70	761,133.84	378,038.00	383,095.84
EXPENSES	5000				
ADMINISTRATON & GOVER. EX	5011				
PBY DIRECTED PER CAPITA P	5012				
To Synod - Per Capita	5016	\$0.00	\$18,856.50	\$18,857.00	\$0.50
To General Assembly-Per C	5018	0.00	51,927.90	51,928.00	0.10
Subtotal Pby Directed Per Capita P	5012	0.00	70,784.40	70,785.00	0.60
VOLUNTEER REIM. MILEAGE	5019				
Leadership Commission	5020	0.00	129.80	200.00	70.20
Committee on Ministry	5022	93.50	643.28	3,000.00	2,356.72
Discipleship Commission	5022	0.00	10.80	500.00	489.20
Nominations Team	5024	0.00	0.00	200.00	200.00
Moderator	5028	99.80	184.40	500.00	315.60
moderator	5020	33.00	104.40	500.00	010.00

#### Maumee Valley Presbytery Income and Expense Statement Consolidated - December 2020- Income and Expense

		Current Period	Year to Date	Annual Budget	Annual Budget Difference
Central Support/ACDC	5030	12.00	220.80	500.00	279.20
Mission Commissions	5036	0.00	0.00	200.00	200.00
Other	5038	12.00	12.00	500.00	488.00
CRE Team	5040	0.00	69.60	200.00	130.40
Subtotal Volunteer Reim. Mileage	5019	217.30	1,270.68	5,800.00	4,529.32
PRESBY. EXP (COUNCIL DIR)	5041				
General Assembly Commissi	5048	0.00	145.43	50.00	-95.43
Commissions Expense	5050	0.00	0.00	750.00	750.00
Contingency - General	5052	0.00	0.00	1,000.00	1,000.00
Presbytery Meeting Arrang	5054	26.25	1,044.05	1,600.00	555.95
Moderator Expense	5056	22.00	169.80	800.00	630.20
Permanent Judicial Commis	5057	0.00	0.00	1,000.00	1,000.00
Subtotal Presby. Exp (council Dir)	5041	48.25	1,359.28	5,200.00	3,840.72
PERSONNEL & ADMIN	5060				
PRESBYTER EXP	5060	9,040.62	108,639.21	115,279.00	6,639.79
STAFF EXPENSE	5077	8,139.65	105,343.86	118,517.00	13,173.14
Subtotal Personnel & Admin	5060	17,180.27	213,983.07	233,796.00	19,812.93
	5000	11,100.21	210,000.07	200,700.00	10,012.00
OFFICE EXPENSE	5116				
Legal Service Fees	5117	0.00	0.00	3,000.00	3,000.00
Background Checks	5119	0.00	109.50	400.00	290.50
Audit Service Fees	5120	0.00	181.90	5,000.00	4,818.10
Office Rent	5130	1,402.33	16,827.96	16,828.00	0.04
TECHNOLOGY	5131	779.80	8,361.48	7,725.00	-636.48
Stationery/Supplies	5140	253.63	2,940.03	2,000.00	-940.03
Postage	5142	186.86	2,018.38	1,500.00	-518.38
Resources/Subscriptions	5143	10.00	924.42	200.00	-724.42
MVP Insurance	5146	334.58	3,904.02	4,272.00	367.98
Equipment Repair/Maint.,	5150	380.89	4,957.73	4,500.00	-457.73
Equipment Replacement	5152	263.74	3,454.99	5,000.00	1,545.01
Checking Service Fees	5154	265.19	3,494.80	3,250.00	-244.80
Paychex Service Fee & Mis	5156	259.67	2,854.92	2,500.00	-354.92
Subtotal Office Expense	5116	4,136.69	50,030.13	56,175.00	6,144.87
Subtotal Administraton & Gover. Ex	5011	21,582.51	337,427.56	371,756.00	34,328.44
LEADERSHIP COMMISSIONS	5300				
COM Retreats/Training	5302	0.00	0.00	1,000.00	1,000.00
Pastoral Asst. & Sch. COM	5304	0.00	110.00	2,000.00	1,890.00
Pastor Recogonition	5306	177.27	1,018.61	575.00	-443.61
Subtotal Leadership Commissions	5300	177.27	1,128.61	3,575.00	2,446.39
DISCIPLESHIP COMMISSIONS	5317	0.00	0.00	000.00	000.00
Beer Hymns	5320-174	0.00	0.00	200.00	200.00
Candidate Psychological T	5321	0.00	461.45	500.00	38.55
Spiritual Dirs/Transforma	5322	0.00	149.55	2,000.00	1,850.45
Toledo Conversation Prog	5325	0.00	0.00	1,000.00	1,000.00
Minute Review Team	5326	0.00	49.80	110.00	60.20
Seminar Book of Order	5327	0.00	0.00	500.00	500.00
Communion Training	5328	0.00	267.85	250.00	-17.85
Discipleship Events	5331-165	0.00	17.02	3,000.00	2,982.98

#### Maumee Valley Presbytery Income and Expense Statement Consolidated - December 2020- Income and Expense

MISSION COMMISSIONS       5368         MT-25 Racial/Economic Jus       5374       0.00       5,000.00       5,000.00         Kirkmont Support       5375       0.00       5,400.00       5,400.00       0.00         Campus Ministry - Toledo       5376       1,500.00       6,000.00       6,000.00       0.00         School Ministries Ohio       5378       875.00       3,500.00       3,500.00       0.00         Subtotal Mission Commissions       5368       2,375.00       14,900.00       19,900.00       5,000.00         PBY DESIGNATED EXPENSES       7200       V<			Current Period	Year to Date	Annual Budget	Annual Budget Difference
Triantin Exp         533         0.00         0.000         3.000.00           Christan Education Retries         5335         0.00         1.000.00         1.000.00           SPIRTUL/LRETRAT         5340         0.00         250.00         3.000.00         2.750.00           Conferences Scholarships         5343         0.00         250.00         3.000.00         2.850.00           Prof. Miscondul Preventi         534-76         0.00         565.90         3.400.00         2.000.00         300.00           Subical Discipleship Commissions         5317         0.00         2.936.26         23.960.00         21.023.74           MISSION COMMISSIONS         5388         0.00         5.000.00         5.000.00         5.000.00         0.00           Kindront Support         5375         0.00         5.000.00         5.000.00         0.00           Subtotal Mission Commissions         5388         2.375.00         14.900.00         19.900.00         5.000.00           Subtotal Mission Commissions         5388         2.375.00         14.900.00         -740.54           Ning/Dor Poperty Taxes         7202.200         0.00         740.54         0.00         -1,850.01           Subtotal Pby Designated Expenses         7200	Sunday School Curriculum	5332	0.00	0.00	200.00	200.00
Christian Educator Retries         5335         0.00         0.00         1,000.00           Collegic contract-Montro         5336         0.00         0.000         1,000.00           Contenences Exholarshipa         5343         0.00         675.00         1,500.00         2,590.00           Contenences Exholarshipa         5343         0.00         675.00         1,500.00         2,834.41           CRE PROGRAM         5346         0.00         2,936.26         23,860.00         2,1023.74           MESION COMMISSIONS         5388         5387         0.00         5,000.00         6,000.00           Campus Ministric Onnic Jus         5374         0.00         5,000.00         6,000.00         0.00           Campus Ministric Onnic Jus         5375         0.00         5,000.00         6,000.00         0.00           Campus Ministric Ohio         5376         1,500.00         6,000.00         6,000.00         0.00           Subtotal Ministries Ohio         5376         0.00         7,40.54         1,600.00         1,685.01           Subtotal Ministries Ohio         5378         8,75.00         3,800.50         0.00         -740.54           Toled Graco Closing         7211-211         0.00         1,275.00	Youth Events/Retreat	5333	0.00	500.00	3,000.00	2,500.00
Colleg conference-Montre         5336         0.00         0.00         1,000.00         2,750.00           SPIRTUALINETREAT         5340         0.00         250.00         3,000.00         2,750.00           Conferences Schularships         5343         0.00         575.00         1,500.00         825.00           CRE PROGRAM         5344         0.00         2,836.20         2,1023.74           MISSION COMMISSIONS         5988         0.00         5,000.00         5,000.00         5,000.00           Kirkmont Support         5375         1,500.00         6,000.00         6,000.00         0.00           Campus Ministry - Toledo         5376         1,500.00         6,000.00         6,000.00         0.00           Subtoal Mission Cammissions         5388         2,375.00         14,900.00         19,900.00         5,000.00           Subtoal Mission Cammissions         5388         2,375.00         14,900.00         19,900.00         5,000.00           RingDor Properity Taxes         7202         0.00         740.54         0.00         -1,855.01           NingDor Properity Taxes         7202-220         0.00         12,75.00         0.00         -1,855.01           Subtoal Mission Cammissions         7316	Triennium Exp	5334	0.00	0.00	3,000.00	3,000.00
BPIRTULALPETRAT         5340         0.00         250.00         3,00.00         2750.00           Conferences Scholarships         5343         0.00         675.00         1,500.00         2,834.41           Prof. Miscondul Preventi         5344-176         0.00         2,936.26         23,960.00         21,023.74           CRE FROGRAM         5346         0.00         2,936.26         23,960.00         21,023.74           MSSION COMMISSIONS         5388         0.00         5,000.00         5,000.00         5,000.00         0.00           Kinkmont Support         5375         0.00         5,400.00         6,000.00         6,000.00         0.00           School Ministries Ohio         5378         875.00         3,500.00         3,000.00         0.00           Subtotal Mission Commissions         5388         2,375.00         14,900.00         19,900.00         5,000.00           Subtotal Mission Commissions         5388         2,375.00         14,900.00         19,900.00         5,000.00           Subtotal Mission Commissions         5388         2,375.00         14,900.00         19,900.00         5,000.00           Subtotal Mission Commissions         736.54         7000         12,750.0         1,725.00         1,725.00	Christian Educator Retrea	5335	0.00	0.00	1,000.00	1,000.00
Contenues Scholaships         5343         0.00         675.00         1.500.00         283.01           Prof. Miscanduct Preventi         5344-176         0.00         665.56         3.400.00         2.834.41           CRE PROCRAM         5346         0.00         2.936.26         23.960.00         21.023.74           MISSION COMMISSIONS         5368         5374         0.00         5.000.00         5.000.00           Kirkmont Support         5375         0.00         5.400.00         5.000.00         0.00           Camps Ministry - Tolada         5376         1.500.00         6.000.00         6.000.00         0.00           School Ministries Ohio         5378         875.00         3.500.00         0.00         5.000.00           School Ministries Ohio         5378         7200         740.54         0.00         -740.54           KingDor Property Taxes         7202-20         0.00         1.4900.00         -1.855.01         1.955.01           Insurance Claims Payroll         7230-230         30.00         1.855.01         0.00         -1.275.00           Schoot Ministries Prof         7200         30.00         1.855.01         1.985.01         -1.985.01           Insurance Claims Payroll         7230-230	College conference-Montre	5336	0.00	0.00	1,000.00	1,000.00
Prid. Misconduct Preventi CRE PROGRAM         5344-176 5346         0.00 0.00         685.59 0.00         3.40.00         2.834.41 0.00           Subtotal Discipleship Commissions         5317         0.00         2.936.26         23,960.00         21,023.74           MISSION COMMISSIONS         5368	SPIRITUAL/RETREAT	5340	0.00	250.00	3,000.00	2,750.00
CRE PROGRAM         5346         0.00         0.00         300.00         300.00           Subtotal Discipleship Commissions         5317         0.00         2.936.26         23.960.00         21.023.74           MISSION COMMISSIONS         5368         5374         0.00         5.000.00         5.000.00           Kirkmont Support         5375         0.00         5.400.00         0.00         5.000.00           Campos Ministry - Toledo         5376         1.500.00         6.000.00         6.000.00         0.00           Subtotal Mission Commissions         5368         2.375.00         14.900.00         19.900.00         5.000.00           PEV DESIGNATED EXPENSES         7200         7202.202         0.00         740.54         0.00         -740.54           Insurance Claims Payroll         7230-230         30.00         1.850.00         0.00         -1.656.01           Insurance Claims Payroll         7230-230         30.00         1.827.00         0.00         -1.275.00           Stiviotal Phy Designated Expenses         7200         30.00         3.820.55         0.00         -3.820.55           MISSION PASS-THRU EXP         7300         53167.70         0.00         -1.275.00         0.00         -1.660.00	Conferences Scholarships	5343	0.00	675.00	1,500.00	825.00
Subtotal Discipleship Commissions         5317         0.00         2,938.26         23,960.00         21,023.74           WISSION COMMISSIONS         5368         5377         0.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         6,000.00         6,000.00         6,000.00         0,00         5,000.00         5,000.00         0,00         5,000.00         0,00         5,000.00         0,00         5,000.00         0,00         5,000.00         0,00         5,000.00         0,00         5,000.00         0,00         5,000.00         0,00         5,000.00         0,00         5,000.00         0,00         5,000.00         0,00         5,000.00         0,00         5,000.00         0,00         1,655.01         0,00         -1,655.01         1,655.01         0,00         -1,275.00         0,00         -1,275.00         0,00         -1,275.00         0,00         -1,275.00         0,00         -1,275.00         0,00         -1,275.00         0,00         -1,275.00         0,00         -1,275.00         0,00         -1,600.00         0,00         -1,600.00         0,00         -1,600.00         0,00         -1	Prof. Misconduct Preventi	5344-176	0.00	565.59	3,400.00	2,834.41
MISSION COMMISSIONS         5368           MT-25 Real/Economic Jus         5374         0.00         5.000.00         5.000.00         5.000.00         0.00           Campus Ministry - Toledo         5376         1.000.00         6.000.00         6.000.00         0.00           School Ministry - Toledo         5376         1.750.00         3.500.00         5.000.00         0.00           Subtotal Mission Commissions         5368         2.375.00         14.900.00         19.900.00         5.000.00           PBY DESIGNATED EXPENSES         7200         1.000         1.655.01         0.00         -1.655.01           Insurance Claims Payroll         7.230.230         30.00         1.800.00         0.00         -1.655.01           Insurance Claims Payroll         7.230.230         30.00         1.800.00         0.00         -1.655.01           Insurance Claims Payroll         7.230.230         30.00         3.820.55         0.00         -1.655.01           Synco Programs Mission         7.315         574.74         4.663.29         0.00         -4.663.29           Synco Programs Mission         7.316         7.77         0.00         -3.820.55           To G A - General Mission         7.316         3.797.07         34.767.70	CRE PROGRAM	5346	0.00	0.00	300.00	300.00
MT-25 Racial/Economic Jus         5374         0.00         5,000.00         5,000.00         5,000.00           Kirkmoni Support         5375         0.00         5,400.00         6,000.00         0.00           School Ministries Chio         5378         875.00         3,500.00         5,000.00         0.00           Subtotal Mission Commissions         5368         2,375.00         14,900.00         19,900.00         5,000.00           PBY DESIGNATED EXPENSES         7200	Subtotal Discipleship Commissions	5317	0.00	2,936.26	23,960.00	21,023.74
Kirkmont Support         5375         0.00         5.400.00         5.400.00         0.00           Campus Minisity - Toledo         5376         1.500.00         6.000.00         0.00         0.00           School Ministries Ohio         5376         875.00         3.500.00         3.500.00         0.00           Subtotal Mission Commissions         5388         2.375.00         14,900.00         19,900.00         5.000.00           KingDor Property Taxes         7202         0.00         740.54         0.00         -740.54           Toledo Grace Closing         7211-211         0.00         1,655.01         0.00         -1,655.01           Insurance Claims Payroll         7230-230         30.00         1,257.00         0.00         -1,275.00           Subtotal Pby Designated Expenses         7200         30.00         3,820.55         0.00         -3,820.55           MISSION PASS-THRU EXP         7300         Synod Program & Mission         7315-315         674.74         4,663.29         0.00         -4,663.29           GA SHARED MISSION         7316         3,797.07         33,167.70         0.00         -3,839.00         -1,800.00           Subtotal Ga Shared Mission         7315         572.22         1,589.00         1,6800	MISSION COMMISSIONS	5368				
Campus Ministry - Toledo         5376         1.500.00         6.000.00         6.000.00         0.00           School Ministries Ohio         5378         275.00         3,500.00         3,500.00         0.00           Subtotal Mission Commissions         5368         2.375.00         14,900.00         19,900.00         5,000.00           PBY DESIGNATED EXPENSES         7200         740.54         0.00         -740.54         0.00         -740.55           Toledo Grace Closing         7211-21         0.00         1,655.01         0.00         -165.01           Insurance Claims Payroll         7230-230         30.00         150.00         -150.00           Subtotal Pby Designated Expenses         7200         30.00         3,820.55         0.00         -3,820.55           SWNOD PASS-THRU EXP         7300         3	MT-25 Racial/Economic Jus	5374	0.00	0.00	5,000.00	5,000.00
School Ministries Ohio         5378         875.00         3,500.00         3,500.00         0.00           Subtotal Mission Commissions         5368         2,375.00         14,900.00         19,900.00         5,000.00           PBY DESIGNATED EXPENSES         7200         740.54         0.00         -740.54           Toledo Grace Closing         7211-211         0.00         1655.01         0.00         -1.655.01           Insurance Claims Payroll         7220-230         30.00         150.00         0.00         -1.275.00           Camp Sale Reserve         7250-250         0.00         1.275.00         0.00         -1.275.00           Synod Program & Mission         7313         Synod Program & Mission         7315.315         674.74         4.663.29         0.00         -4.663.29           GA SHARED MISSION         7316         3.167.70         0.00         -3.4767.70         -3.4767.70           To G A - General Mission         7316-319-319         500.00         1.600.00         -1.600.00         -1.600.00           Subtotal Ga Shared Mission         7316         3.797.07         34.767.70         0.00         -3.4767.70           To G A - Theological Ed.         7319-319         500.00         1.600.00         -1.600.00         -1.	Kirkmont Support	5375	0.00	5,400.00	5,400.00	0.00
School Ministries Ohio         5378         875.00         3,500.00         3,500.00         0.00           Subtotal Mission Commissions         5368         2,375.00         14,900.00         19,900.00         5,000.00           PBY DESIGNATED EXPENSES         7200         740.54         0.00         -740.54           Toledo Grace Closing         7211.211         0.00         1655.01         0.00         -1.655.01           Insurance Claims Payroll         7230.220         30.00         150.00         0.00         -1.275.00           Camp Sale Reserve         7250-250         0.00         1.275.00         0.00         -1.275.00           Synod Program & Mission         7313         Synod Program & Mission         7315.315         674.74         4.663.29         0.00         -4.663.29           GA SHARED MISSION         7316         3.167.70         0.00         -3.4767.70         -3.4767.70           To G A - General Mission         7316         3.797.07         34.767.70         0.00         -4.663.29           GA SHARED MISSION         7316         3.797.07         34.767.70         0.00         -4.660.00           Subtotal Ga Shared Mission         7316         3.797.07         3.467.70         0.00         -4.660.00	Campus Ministry - Toledo	5376	1,500.00	6,000.00	6,000.00	0.00
PBY DESIGNATED EXPENSES         7200           King/Dorr Property Taxes         7202-202         0.00         740.54         0.00         -740.54           Toledo Grace Closing         7211-211         0.00         1.655.01         0.00         -1.655.01           Insurance Claims Payroll         7230-230         30.00         150.00         0.00         -150.00           Camp Sale Reserve         7250-250         0.00         1.275.00         0.00         -1.275.00           Subtotal Pby Designated Expenses         7200         30.00         3.820.55         0.00         -4.663.29           Synod Program & Mission         7315-315         674.74         4.663.29         0.00         -4.663.29           GA SHARED MISSION         7316         7316-70         0.00         -3.8167.70         0.00         -1.600.00           Subtotal Ga Shared Mission         7316         3.797.07         34.767.70         0.00         -3.839.00         -1.600.00           Subtotal Ga Shared Mission         7316         3.797.07         34.767.70         0.00         -3.639.00         -1.600.00         -1.600.00         -1.600.00         -1.600.00         -1.600.00         -1.600.00         -1.600.00         -1.600.00         -1.600.00         -1.600.00         <		5378				
King/Dorr Property Taxes         7202-202         0.00         740.54         0.00         -740.54           Toledo Grace Closing         7211-211         0.00         1.655.01         0.00         -165.01           Insurance Claims Payroll         7230-230         30.00         150.00         0.00         -1275.00           Camp Sale Reserve         7250-250         0.00         3.820.55         0.00         -3.820.55           Subtotal Pby Designated Expenses         7200         30.00         3.820.55         0.00         -4.663.29           SYNOD SHARED MISSION         7313         Synod Program & Mission         7315-315         674.74         4.663.29         0.00         -4.663.29           GA SHARED MISSION         7316         3.297.07         33.167.70         0.00         -3.167.70           To GA - General Mission         7316         3.797.07         34.767.70         0.00         -4.663.29           Subtotal Ga Shared Mission         7316         3.797.07         34.767.70         0.00         -4.600.00           Subtotal Ga Shared Mission         7316         3.797.07         34.767.70         0.00         -4.600.00           Subtotal Direct Mission Support         7320         1.589.00         1.600.00         0.00	Subtotal Mission Commissions	5368	2,375.00	14,900.00	19,900.00	5,000.00
King/Dorr Property Taxes         7202-202         0.00         740.54         0.00         -740.54           Toledo Grace Closing         7211-211         0.00         1.655.01         0.00         -165.01           Insurance Claims Payroll         7230-230         30.00         150.00         0.00         -1275.00           Camp Sale Reserve         7250-250         0.00         3.820.55         0.00         -3.820.55           Subtotal Pby Designated Expenses         7200         30.00         3.820.55         0.00         -4.663.29           SYNOD SHARED MISSION         7313         Synod Program & Mission         7315-315         674.74         4.663.29         0.00         -4.663.29           GA SHARED MISSION         7316         3.297.07         33.167.70         0.00         -3.167.70           To GA - General Mission         7316         3.797.07         34.767.70         0.00         -4.663.29           Subtotal Ga Shared Mission         7316         3.797.07         34.767.70         0.00         -4.600.00           Subtotal Ga Shared Mission         7316         3.797.07         34.767.70         0.00         -4.600.00           Subtotal Direct Mission Support         7320         1.589.00         1.600.00         0.00	PBY DESIGNATED EXPENSES	7200				
Toledo Grace Closing         7211-211         0.00         1,655.01         0.00         -1,655.01           Insurance Claims Payroll         7230-230         30.00         150.00         0.00         -150.00           Camp Sale Reserve         7250-250         0.00         1,275.00         0.00         -1,275.00           Subtotal Pby Designated Expenses         7200         30.00         3,820.55         0.00         -3,820.55           Synod Program & Mission         7315-315         674.74         4,663.29         0.00         -4,663.29           GA SHARED MISSION         7316         3,167.70         0.00         -3,167.70         0.00         -3,167.70           To G A - General Mission         7317-317         3,297.07         33,167.70         0.00         -34,767.70           Subtotal Ga Shared Mission         7316         3,797.07         34,767.70         0.00         -3,839.00           Subtotal Ga Shared Mission         7316         3,797.07         34,767.70         0.00         -1,600.00           Subtotal DSUPPORT         7320         1,589.00         3,839.00         0.00         -1,600.00           Markeman-Thialand DS00900         7322-322         1,589.00         1,589.00         0.00         -1,600.00			0.00	740 54	0.00	-740 54
Insurance Claims Payroll         7230-230         30.00         150.00         0.00         -150.00           Camp Sale Reserve         7250-250         0.00         1.275.00         0.00         -1.275.00           Subtotal Pby Designated Expenses         7200         30.00         3,820.55         0.00         -3,820.55           MISSION PASS-THRU EXP         7300         5         0.00         -4,663.29         0.00         -4,663.29           GA SHARED MISSION         7316         7317-317         3,297.07         33,167.70         0.00         -33,167.70           To G A - General Mission         7316         7316         3,797.07         34,767.70         0.00         -34,767.70           Subtotal Ga Shared Mission         7316         3,797.07         3,439.00         0.00         -1,600.00           Subtotal Ga Shared Mission         7320         1,589.00         3,839.00         0.00         -3,839.00           Subtotal Direct Mission Support         7320         1,589.00         1,600.00         0.00         -1,600.00           Subtotal Direct Mission Support         7320         1,589.00         1,689.00         0.00         -1,600.00           GA SPECIAL OFFERING         7340         6,753.06         7,028.00         -	0 . ,					
Camp Sale Reserve         7250-250         0.00         1.275.00         0.00         -1.275.00           Subtotal Pby Designated Expenses         7200         30.00         3,820.55         0.00         -3,820.55           SYNOD SHARED MISSION         7313         Synod Program & Mission         7315-315         674.74         4,663.29         0.00         -4,663.29           GA SHARED MISSION         7316         7317-317         3,297.07         33,167.70         0.00         -1,600.00           GA - General Mission         7316         3,797.07         34,767.70         0.00         -3,839.00           Subtotal Ga Shared Mission         7316         3,797.07         34,767.70         0.00         -3,839.00           DIRECT MISSION SUPPORT         7320             -3,839.00           Mark Hare-Hait D506419         7326-322         1,589.00         1,680.00         0.00         -1,589.00           Subtotal Direct Mission Support         7320         1589.00         7,028.00         0.00         -1,589.00           Subtotal Direct Mission Support         7320         1,589.00         7,028.00         -1,589.00         -1,589.00         -1,589.00         -2,944.32         0.00         -2,944.32         0.00	Ŭ					
MISSION PASS-THRU EXP         7300           SYNOD SHARED MISSION         7313           Synod Program & Mission         7315-315           GA SHARED MISSION         7316           To G A - General Mission         7317-317           J. 297.07         33,167.70           To G A - General Mission         7316           To G A - General Mission         7317-317           J. 297.07         33,167.70           To G A - Theological Ed.         7319-319           Subtotal Ga Shared Mission         7316           JIRECT MISSION SUPPORT         7320           Wakeman-Thialand D500900         7322-322           Callison Iraq D501710         7326-326           Wakeman-Thialand D500900         7322-322           Subtotal Direct Mission Support         7320           Subtotal Direct Mission Support         7320           Subtotal Direct Mission Support         7320           GA SPECIAL OFFERING         7340           GA One Great Hr of Sharin         7342-342           GA Pentecost Offering         7344-344           GA Joy Offering         7348-346           GA Joy Offering         7340           GA Joy Offering         7340-346           GA Joy Offering         7340-	•					
SYNOD SHARED MISSION         7313           Synod Program & Mission         7315-315         674.74         4,663.29         0.00         -4,663.29           GA SHARED MISSION         7316         7316         0.00         -33,167.70         0.00         -33,167.70           To G A - General Mission         7317-317         3,297.07         33,167.70         0.00         -1,600.00           Subtotal Ga Shared Mission         7316         3,797.07         34,767.70         0.00         -34,767.70           DIRECT MISSION SUPPORT         7320           -1,600.00         0.00         -1,600.00           Vakeman-Thialand D500900         7322-322         1,589.00         3,839.00         0.00         -1,660.00           Callison Iraq D501710         7324-324         0.00         1,600.00         0.00         -1,589.00           Subtotal Direct Mission Support         7320         1,589.00         7,028.00         0.00         -1,589.00           Subtotal Direct Mission Support         7320         1,589.00         7,028.00         -21,715.36         0.00         -21,715.36           GA SPECIAL OFFERING         7340          7,340.360.15         0.00         -2,944.32         0.00         -2,944.32         0.00 </td <td>Subtotal Pby Designated Expenses</td> <td>7200</td> <td>30.00</td> <td>3,820.55</td> <td>0.00</td> <td>-3,820.55</td>	Subtotal Pby Designated Expenses	7200	30.00	3,820.55	0.00	-3,820.55
SYNOD SHARED MISSION         7313           Synod Program & Mission         7315-315         674.74         4,663.29         0.00         -4,663.29           GA SHARED MISSION         7316         7316         0.00         -33,167.70         0.00         -33,167.70           To G A - General Mission         7317-317         3,297.07         33,167.70         0.00         -1,600.00           Subtotal Ga Shared Mission         7316         3,797.07         34,767.70         0.00         -34,767.70           DIRECT MISSION SUPPORT         7320           -1,600.00         0.00         -1,600.00           Vakeman-Thialand D500900         7322-322         1,589.00         3,839.00         0.00         -1,660.00           Callison Iraq D501710         7324-324         0.00         1,600.00         0.00         -1,589.00           Subtotal Direct Mission Support         7320         1,589.00         7,028.00         0.00         -1,589.00           Subtotal Direct Mission Support         7320         1,589.00         7,028.00         -21,715.36         0.00         -21,715.36           GA SPECIAL OFFERING         7340          7,340.360.15         0.00         -2,944.32         0.00         -2,944.32         0.00 </td <td></td> <td>7000</td> <td></td> <td></td> <td></td> <td></td>		7000				
Synod Program & Mission         7315-315         674.74         4,663.29         0.00         -4,663.29           GA SHARED MISSION         7316         7316         0.00         -33,167.70         0.00         -33,167.70           To G A - General Mission         7317-317         3,297.07         33,167.70         0.00         -1,600.00           Subtotal Ga Shared Mission         7316         3,797.07         34,767.70         0.00         -34,767.70           DIRECT MISSION SUPPORT         7320						
GA SHARED MISSION         7316           To G A - General Mission         7317-317         3,297.07         33,167.70         0.00         -33,167.70           To GA - Theological Ed.         7319-319         500.00         1,600.00         0.00         -1,600.00           Subtotal Ga Shared Mission         7316         3,797.07         34,767.70         0.00         -34,767.70           DIRECT MISSION SUPPORT         7320						
To G A - General Mission         7317-317         3.297.07         33,167.70         0.00         -33,167.70           To GA - Theological Ed.         7319-319         500.00         1,600.00         0.00         -1,600.00           Subtotal Ga Shared Mission         7316         3,797.07         34,767.70         0.00         -34,767.70           DIRECT MISSION SUPPORT         7320			674.74	4,663.29	0.00	-4,663.29
To GA - Theological Ed.         7319-319         500.00         1,600.00         0.00         -1,600.00           Subtotal Ga Shared Mission         7316         3,797.07         34,767.70         0.00         -34,767.70           DIRECT MISSION SUPPORT         7320						
Subtotal Ga Shared Mission         7316         3,797.07         34,767.70         0.00         -34,767.70           DIRECT MISSION SUPPORT         7320						
DIRECT MISSION SUPPORT       7320         Wakeman-Thialand D500900       7322-322       1,589.00       3,839.00       0.00       -3,839.00         Callison Iraq D501710       7324-324       0.00       1,600.00       0.00       -1,600.00         Mark Hare-Haiti D506419       7326-326       0.00       1,589.00       0.00       -1,589.00         Subtotal Direct Mission Support       7320       1,589.00       7,028.00       0.00       -7,028.00         GA SPECIAL OFFERING       7340       6       744-344       437.00       2,944.32       0.00       -2,944.32         GA Pentecost Offering       7346-346       1,150.99       3,360.15       0.00       -2,944.32         GA Peace/Global Msn Ofg.       7348-348       3,151.50       9,203.49       0.00       -9,203.49         Subtotal Ga Special Offering       7340       6,753.06       37,223.32       0.00       -37,223.32         DISASTER RELIEF       7350       9       20.00       -11,900.00       -11,900.00       -11,900.00         Hurricane Harvey DR000169       7356-356       0.00       202.50       0.00       -202.50         US Wildfires DR000165       7360       0.00       202.50       0.00       -202.50 <td>To GA - Theological Ed.</td> <td>7319-319</td> <td>500.00</td> <td>1,600.00</td> <td>0.00</td> <td>-1,600.00</td>	To GA - Theological Ed.	7319-319	500.00	1,600.00	0.00	-1,600.00
Wakeman-Thialand D500900         7322-322         1,589.00         3,839.00         0.00         -3,839.00           Callison Iraq D501710         7324-324         0.00         1,600.00         0.00         -1,600.00           Mark Hare-Haiti D506419         7326-326         0.00         1,589.00         0.00         -1,589.00           Subtotal Direct Mission Support         7320         1,589.00         7,028.00         0.00         -7,028.00           GA SPECIAL OFFERING         7340           64 Pentecost Offering         7342-342         2,013.57         21,715.36         0.00         -21,715.36           GA Pentecost Offering         7344-344         437.00         2,944.32         0.00         -2,944.32           GA Peace/Global Msn Ofg.         7348-346         1,150.99         3,360.15         0.00         -3,360.15           GA Joy Offering         7340         6,753.06         37,223.32         0.00         -9,203.49           Subtotal Ga Special Offering         7340         6,753.06         37,223.32         0.00         -37,223.32           DISASTER RELIEF         7350            -11,900.00         -202.50           Hurricane Harvey DR000169         7356-356         0.00	Subtotal Ga Shared Mission	7316	3,797.07	34,767.70	0.00	-34,767.70
Callison Iraq D501710       7324-324       0.00       1,600.00       0.00       -1,600.00         Mark Hare-Haiti D506419       7326-326       0.00       1,589.00       0.00       -1,589.00         Subtotal Direct Mission Support       7320       1,589.00       7,028.00       0.00       -7,028.00         GA SPECIAL OFFERING       7340       6       7,028.00       -7,028.00       -7,028.00         GA One Great Hr of Sharin       7342-342       2,013.57       21,715.36       0.00       -2,944.32         GA Pentecost Offering       7344-344       437.00       2,944.32       0.00       -2,944.32         GA Joy Offering       7346-346       1,150.99       3,360.15       0.00       -3,360.15         Subtotal Ga Special Offering       7340       6,753.06       37,223.32       0.00       -37,223.32         DISASTER RELIEF       7350       7       7       7       7       1,900.00       -11,900.00         Hurricane Harvey DR000169       7366-356       0.00       202.50       0.00       -202.50         US Wildfires DR000165       7360       0.00       202.50       0.00       -202.50	DIRECT MISSION SUPPORT	7320				
Mark Hare-Haiti D506419         7326-326         0.00         1,589.00         0.00         -1,589.00           Subtotal Direct Mission Support         7320         1,589.00         7,028.00         0.00         -7,028.00           GA SPECIAL OFFERING         7340         7340         7340         7340         7340         7340         7340         7340         7341         7340         7341         7340         7341         7340         7341         7340         7341         7340         7344         730         7944.32         0.00         -21,715.36         0.00         -2,944.32         0.00         -2,944.32         0.00         -2,944.32         0.00         -2,944.32         0.00         -3,360.15         0.00         -3,360.15         0.00         -3,360.15         0.00         -9,203.49         0.00         -9,203.49         0.00         -9,203.49         0.00         -9,203.49         0.00         -9,203.49         0.00         -3,7,223.32         0.00         -3,7,223.32         0.00         -3,7,223.32         0.00         -3,7,223.32         0.00         -3,7,223.32         0.00         -3,7,223.32         0.00         -1,900.00         -0,00         -3,7,223.32         0.00         -1,900.00         -0,00         -3,56-356         0.00	Wakeman-Thialand D500900	7322-322	1,589.00	3,839.00	0.00	-3,839.00
Subtotal Direct Mission Support         7320         1,589.00         7,028.00         0.00         -7,028.00           GA SPECIAL OFFERING         7340         7340         7340         7340         7340         7340         7342-342         2,013.57         21,715.36         0.00         -21,715.36         7340         7344-344         437.00         2,944.32         0.00         -2,944.32         7340         7346-346         1,150.99         3,360.15         0.00         -3,360.15         7340         7348-348         3,151.50         9,203.49         0.00         -9,203.49         93,360.15         0.00         -9,203.49         7348-348         3,151.50         9,203.49         0.00         -9,203.49         7349,332         0.00         -37,223.32         0.00         -37,223.32         0.00         -37,223.32         0.00         -37,223.32         0.00         -37,223.32         0.00         -37,223.32         0.00         -37,223.32         0.00         -37,223.32         0.00         -37,223.32         0.00         -37,223.32         0.00         -37,223.32         0.00         -37,223.32         0.00         -37,223.32         0.00         -37,223.32         0.00         -37,223.32         0.00         -37,223.32         0.00         -37,223.32         0.00	Callison Iraq D501710	7324-324	0.00	1,600.00	0.00	-1,600.00
GA SPECIAL OFFERING       7340         GA One Great Hr of Sharin       7342-342       2,013.57       21,715.36       0.00       -21,715.36         GA Pentecost Offering       7344-344       437.00       2,944.32       0.00       -2,944.32         GA Peace/Global Msn Ofg.       7346-346       1,150.99       3,360.15       0.00       -3,360.15         GA Joy Offering       7348-348       3,151.50       9,203.49       0.00       -9,203.49         Subtotal Ga Special Offering       7340       6,753.06       37,223.32       0.00       -37,223.32         DISASTER RELIEF       7350	Mark Hare-Haiti D506419	7326-326	0.00	1,589.00	0.00	-1,589.00
GA One Great Hr of Sharin       7342-342       2,013.57       21,715.36       0.00       -21,715.36         GA Pentecost Offering       7344-344       437.00       2,944.32       0.00       -2,944.32         GA Peace/Global Msn Ofg.       7346-346       1,150.99       3,360.15       0.00       -3,360.15         GA Joy Offering       7348-348       3,151.50       9,203.49       0.00       -9,203.49         Subtotal Ga Special Offering       7340       6,753.06       37,223.32       0.00       -37,223.32         DISASTER RELIEF       7350	Subtotal Direct Mission Support	7320	1,589.00	7,028.00	0.00	-7,028.00
GA One Great Hr of Sharin       7342-342       2,013.57       21,715.36       0.00       -21,715.36         GA Pentecost Offering       7344-344       437.00       2,944.32       0.00       -2,944.32         GA Peace/Global Msn Ofg.       7346-346       1,150.99       3,360.15       0.00       -3,360.15         GA Joy Offering       7348-348       3,151.50       9,203.49       0.00       -9,203.49         Subtotal Ga Special Offering       7340       6,753.06       37,223.32       0.00       -37,223.32         DISASTER RELIEF       7350	GA SPECIAL OFFERING	7340				
GA Pentecost Offering       7344-344       437.00       2,944.32       0.00       -2,944.32         GA Peace/Global Msn Ofg.       7346-346       1,150.99       3,360.15       0.00       -3,360.15         GA Joy Offering       7348-348       3,151.50       9,203.49       0.00       -9,203.49         Subtotal Ga Special Offering       7340       6,753.06       37,223.32       0.00       -37,223.32         DISASTER RELIEF       7350	GA One Great Hr of Sharin		2,013.57	21,715.36	0.00	-21,715.36
GA Peace/Global Msn Ofg.       7346-346       1,150.99       3,360.15       0.00       -3,360.15         GA Joy Offering       7348-348       3,151.50       9,203.49       0.00       -9,203.49         Subtotal Ga Special Offering       7340       6,753.06       37,223.32       0.00       -37,223.32         DISASTER RELIEF       7350       7352-352       400.00       11,900.00       0.00       -11,900.00         Hurricane Harvey DR000169       7356-356       0.00       202.50       0.00       -202.50         US Wildfires DR000165       7360       0.00       202.50       0.00       -202.50						
GA Joy Offering       7348-348       3,151.50       9,203.49       0.00       -9,203.49         Subtotal Ga Special Offering       7340       6,753.06       37,223.32       0.00       -37,223.32         DISASTER RELIEF       7350       7352-352       400.00       11,900.00       0.00       -11,900.00         PDA General Relf DR000148       7356-356       0.00       202.50       0.00       -202.50         US Wildfires DR000165       7360       0.00       202.50       0.00       -202.50	0			· ·		
Subtotal Ga Special Offering       7340       6,753.06       37,223.32       0.00       -37,223.32         DISASTER RELIEF       7350         PDA General Relf DR000148       7352-352       400.00       11,900.00       0.00       -11,900.00         Hurricane Harvey DR000169       7356-356       0.00       202.50       0.00       -202.50         US Wildfires DR000165       7360       0.00       202.50       0.00       -202.50	C C					
PDA General Relf DR0001487352-352400.0011,900.000.00-11,900.00Hurricane Harvey DR0001697356-3560.00202.500.00-202.50US Wildfires DR00016573600.00202.500.00-202.50	, ,					
PDA General Relf DR0001487352-352400.0011,900.000.00-11,900.00Hurricane Harvey DR0001697356-3560.00202.500.00-202.50US Wildfires DR00016573600.00202.500.00-202.50		7050				
Hurricane Harvey DR000169         7356-356         0.00         202.50         0.00         -202.50           US Wildfires DR000165         7360         0.00         202.50         0.00         -202.50			400.00	44 000 00	0.00	14 000 00
US Wildfires DR000165 7360 0.00 202.50 0.00 -202.50						
	•					
Subtotal Disaster Relief         7350         400.00         12,305.00         0.00         -12,305.00	US Wildfires DR000165	7360	0.00	202.50	0.00	-202.50
	Subtotal Disaster Relief	7350	400.00	12,305.00	0.00	-12,305.00

#### Maumee Valley Presbytery Income and Expense Statement Consolidated - December 2020- Income and Expense

**Current Period** Year to Date Annual Budget Annual Budget Difference GA PRES HUNGER FUND 7361 GA 2 cts/Meal 7364-364 56.02 344.39 0.00 -344.39 EXTRA COMMITMENT PROJECTS 7370 Companionship Facilitator 7378-378 0.00 2,800.00 0.00 -2,800.00 1,000.00 Park/Shin Egypt E200536 0.00 0.00 -1,000.00 7380-380 White, Berlin E200500 7382-382 0.00 1,000.00 0.00 -1,000.00 0.00 -4,800.00 Subtotal Extra Commitment Projects 7370 0.00 4,800.00 Subtotal Mission Pass-thru Exp 7300 13,269.89 101,131.70 0.00 -101,131.70 INVESTMENT WITHDRAWALS 7600 Cash/Cash Equiv w/d 7612-612 0.00 57,328.01 0.00 -57,328.01 TOTAL EXPENSES 37,434.67 518,672.69 419,191.00 -99,481.69 EXCESS INCOME\EXPENSES \$107,222.03 \$283,614.15 \$242,461.15 -\$41,153.00

Church Name				ram & Mis	sion (Mission C	Cause)						ance (Per	Capita)	_
		2020	Pledges			2020	2020	2020	PC	PC PRIOR	PC PRIOR	2020	2020	5F
					2020 Mission Total Pmts.	Pledge Pmts. To	Pledge Balance	Unpled ged	Prior Yr	YRS BALANC	YRS BALANC	Assessm	Assesemnt Paid to	Balance
Adrian First	Pby. 700.00	Synod 30.00	GA 270.00	Total 1,000.00	To Date 1,000.00	Date 1,000.00	Due 0.00	Pmts. 0.00	Bal.Due 0.00	E PD 0.00	E DUE 0.00	ent 4,926.60	Date \$4,926.60	Due 0.00
*Antwerp First*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.30	\$1,035.30	0.00
Blissfield First	1,260.00	54.00	486.00	1,800.00	0.00	0.00	######	0.00	0.00	0.00	0.00	2,106.30	\$2,106.30	0.00
Bluffton Presbyterian														
Church Bowling	3,818.50	163.65	1,472.85	5,455.00	5,455.00	5,455.00	0.00	0.44	0.00	0.00	0.00	3,677.10	\$3,677.10	0.00
Green 1st Bryan First	8,933.40 0.00	382.86	3,445.74	#######	12,762.00	12,762.00	0.00	0.00	0.00	0.00	0.00	6,925.80 6,711.60	\$6,925.80 \$6,711.60	0.00
Bucyrus First Cadmus First	0.00	0.00	0.00 270.00	0.00	0.00 1,000.00	0.00	0.00	0.00	8,502.82 0.00	0.00	8,502.82 0.00	35.70	\$0.00 \$1,713.60	35.70 0.00
Cecil First Celina First Clyde First	0.00 840.00 350.00	0.00 36.00 15.00	0.00 324.00 135.00	0.00 1,200.00 500.00	0.00 1,200.00 500.00	0.00 1,200.00 500.00	0.00 0.00 0.00	0.00 0.00 0.00	10,535.50 0.00 0.00	0.00 0.00 0.00	######## 0.00 0.00	535.50 1,999.20 2,998.80	\$0.00 \$1,999.20 \$2,998.80	535.50 0.00 0.00
Defiance First	5,320.00	228.00	2.052.00	7,600.00	7,600.00	7,600.00	0.00	0.00	0.00	0.00	0.00	3.712.80	\$3,712.80	0.00
Delphos First *Dola*	70.00	3.00	27.00	100.00	0.00	0.00	100.00	0.00	4,079.09	0.00	4,079.09	1,178.10 856.80	\$0.00	1,178.10 0.00
Erie First Findlay Enon	1,120.00	48.00	432.00	1,600.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00	999.60	\$999.60	0.00
Valley Findlay Faith	0.00 2,100.00	0.00	0.00 810.00	0.00	0.00	0.00 3,000.00	0.00	###### 0.00	0.00	0.00	0.00	1,749.30	\$1,749.30 \$1,071.00	0.00
Findlay First Forest First	6,000.00 140.00	#####	1,000.00 54.00	8,000.00 200.00	8,000.00 200.00	8,000.00 200.00	0.00	0.00	438.06 0.00	438.06 0.00	0.00	15,208.20 357.00	\$15,208.20 \$357.00	0.00
Fostoria First Fremont	0.00	0.00	0.00	0.00	0.00	0.00	0.00	######	19,128.16	71.40	#########	2,391.90	\$2,391.90	0.00
Eastside Fremont First	2,100.00 700.00	90.00 30.00	810.00 270.00	3,000.00 1,000.00	<u>3,000.00</u> 1,000.00	3,000.00 1,000.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00	785.40 4,176.90	\$785.40 \$4,176.90	0.00 0.00
Galion First Grand Rapids	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.80	796.80	0.00	821.10	\$0.00	821.10
First Huron First	0.00	0.00 60.00	0.00 540.00	0.00 2,000.00	0.00 2,000.00	0.00 2,000.00	0.00	0.00	6,906.88 54,752.58	0.00	6,906.88 ########	285.60 5,140.80	\$0.00 \$5,140.80	285.60 0.00
Kenton Trinity	560.00	24.00	216.00	800.00	800.00	800.00	0.00	120.50	66.40	0.00	66.40	1,320.90	\$1,320.90	0.00
Lasalle First Lima Faith	175.00	7.50	67.50	250.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	1,106.70	\$1,106.70	0.00
Christian *Lima Market	1,400.00	60.00	540.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	1,142.40	\$1,142.40	0.00
St* Marseilles	0.00 350.00	0.00	0.00 135.00	0.00 500.00	0.00 500.00	0.00 500.00	0.00	0.00	0.00	0.00	0.00	5,283.60 785.40	\$5,283.60 \$785.40	0.00
*Maumee First*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,923.00	\$13,923.00	0.00
McComb First Milan	490.00 2,520.00	21.00 108.00	189.00 972.00	700.00 3,600.00	700.00 3,600.00	700.00 3,600.00	0.00	0.00	0.00	0.00	0.00	1,535.10	\$1,535.10 \$1,285.20	0.00
Monroe First Montpelier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	######	0.00	0.00	0.00	6,069.00	\$6,069.00	0.00
First	350.00	15.00	135.00	500.00	500.00	500.00	0.00	0.00	18,639.04	0.00	*****	3,641.40	\$2,026.46	1,614.94
Napoleon First Norwalk First Ottawa First	2,500.00 6,937.00 1,400.00	0.00 794.00 60.00	0.00 530.00 540.00	2,500.00 8,261.00 2,000.00	2,500.00 8,261.00 2,000.00	2,500.00 8,261.00 2,000.00	0.00	0.08 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3,284.40 8,389.50 3,784.20	\$3,284.40 \$8,389.50 \$3,784.20	0.00 0.00 0.00
Palmyra	420.00	18.00	162.00	600.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	1,285.20	\$1,285.20	0.00
Community Raisin Pemberville	195.00 700.00	12.00	93.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	785.40	\$1,285.20 \$785.40 \$4,200.00	0.00
Perrysburg First	1,750.00	75.00	675.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.60	0.60	0.00	4,498.20	\$4,498.20	0.00
Port Clinton Sandusky	700.00	30.00			1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	3,177.30	\$3,177.30	0.00
First *Shelby First*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,677.90	\$1,677.90 \$1,071.00	0.00
Tecumseh First	1,680.00	72.00	648.00	2,400.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	5.569.20	\$5,569.20	0.00
Tiffin First Toledo Christ	0.00 5,000.00	0.00	0.00 3,700.00	0.00 8,700.00	0.00 8,700.00	0.00 8,700.00	0.00	###### 0.00	0.00	0.00	0.00	3,748.50 16,493.40	\$3,748.50 \$16,493.40	0.00
*Toledo Collingwood*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,385.52	6,402.90	#########	3,641.40	\$3,641.40	0.00
*Toledo Eastminster*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,462.10	\$5,462.10	0.00
Toledo Fairgreen	2,100.00	90.00	810.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,177.30	\$3,177.30	0.00
Toledo Glendale	700.00	30.00	270.00	1,000.00	1,000.00	1,000.00	0.00	333.34	0.40	0.40	0.00	1,285.20	\$1,285.20	0.00
Toledo Hanmi												4 000 00	¢4 000 0-	
Covenant Tontogany	0.00 700.00	0.00 30.00	0.00 270.00	0.00 1,000.00	0.00 1,000.00	0.00 1,000.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00	1,392.30 1,927.80	\$1,392.30 \$1,927.80	0.00
Upper Sandusky 1st Van Buren	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,407.38	8,407.38	0.00 0.00	5,569.20	\$5,569.20 \$642.60	0.00
Van Buren *Van Wert First*	70.00	3.00 0.00	27.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00 245.20	0.00	642.60 6,640.20	\$642.60 \$6,640.20	0.00
*Venedocia Salem*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,629.80	0.00	1,629.80	3,070.20	\$6,640.20	0.00
Waterville														
First West Bothosda	2,100.00	90.00		3,000.00	3,000.00	3,000.00	0.00	130.00	0.00	0.00	0.00	2,784.60	\$2,784.60	0.00
Bethesda West Eagle Creek	4,550.00	195.00 60.00	1,755.00	6,500.00 2.000.00	6,500.00 2,000.00	6,500.00	0.00	0.00	0.00 66.40	0.00 66.40	0.00	2,356.20	\$2,356.20 \$392.70	0.00
*West Unity* Total Current	1,400.00	60.00 0.00	540.00	2,000.00	2,000.00	2,000.00	0.00	35.70	66.40 0.00	66.40 0.00	0.00	392.70	\$392.70 \$3,248.70 #########	0.00
Personal Mission/Indivi													<del>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>	
dual Contributions														
Prior yr. Mission/Per										1	1			
Cap TOTAL	***	######	26,023.09	0.00	102,528.00	#########	0.00	\$0.00	168,650.95	16,429.14	***	<u>#######</u> #	<del></del>	4,483.54
Program & Mission Gifts -	*****	*****	20,023.09	****	102,320.00	<del></del> ###############################	*****	****	100,000.95	10,429.14	~~~~~	<del>~~~~</del> #####	*****	4,403.34
Pby (budget)	#######				Personal Missi	on						Personal F PErsonal F		
					Recvd YTD	#########							219,077.00 0.00	
													• 0.00	collected
Pby. Mission Pledges YTD	########												98%	of current P
Bal. unpledged								######				1	50 /6	2. Garrent PV

#### Maumee Valley Presbytery Letter from the Moderator January 10, 2021

Dear Presbyters,

How are you? No, not the "I'm fine, how are you?" kind of "how are you?" But really, deep down, how are you?

-2020 is history. It's over, done with. How are you?

-The tumultuous election is over. It's in the history books, done with. How are you?

-The Coronavirus Pandemic (COVID-19) is still with us. How are you?

John Wesley, of Wesleyan fame, would ask his congregation, "How are you?" But he was asking a much deeper question for he phrased it this way: "How is it with your soul?"

So, I'm asking, how are you? How is it with your soul?

Rev. Katie Treadway (Vice-Moderator) and I were talking about our presbytery surviving this past year. We want to invite you to consider the well-being of your soul AND we'd like to know how may the presbytery serve you? We are a connectional church. How can we live connectionally (is that even a word)? How can we come to each other's assistance?

What a year it has been! Locking the doors of the church due to COVID-19 and moving worship on-line has provided challenges, for sure. But it has also allowed us to think deeply about church. What is church? Is it the building? Of course not! Church is much more than that!

During this pandemic, the congregation at Tecumseh, MI has been wrestling with the concept of being a "Church Without Walls." It's a virtual church you see. It's a church that is not limited to a specific geographical locale. I think that's quite revelatory.

With all that's going on, how can the presbytery serve you? How can the presbytery feed your soul? Can we combine our resources like we do with the fall youth retreat? But do it weekly or at least monthly? If we are worshipping by Zoom or Facebook Live, how about sharing our worship services and allowing our preachers and musicians a break once in a while? We don't all have to do it all.

Can we have book studies again like we did with <u>White Fragility</u> and <u>How to be an Anti-Racist</u>? What about pooling our passion for any of the Matthew 25 issues: Building Congregational Vitality; Dismantling Structural Racism; and Eradicating Systemic Poverty. Do we need a task force to investigate what we do next?

Katie and I want to invite us, this marvelous, talented, resourceful presbytery, to live out our connectional polity. We are all in this together. We all have gifts, talents, insights to offer.

I'm looking forward to seeing what relationships are made and enhanced by being a presbytery without walls. I'm excited about what God is doing in our midst here, right now, with us. Let's talk.

Be blessed and as always, be safe,

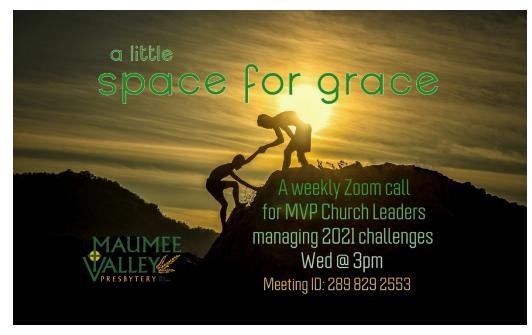
David M. Montgomery Interim Pastor at FPC Bowling Green, OH revdmm@gmail.com 419-345-2193

#### February 2021

For our Common Life:



1 Space for Grace: Weekly Zoom Meetings — Each week there is a virtual



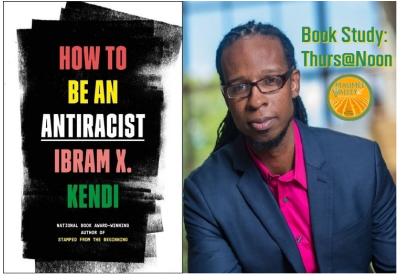
meeting for **MVP** church leaders wrestling with COVID-19 responses. This has been a fruitful and supportive time, often bringing in special guests like Dr. Lisa Allgood, retired immunologist and neuro-

chemist, as well as Revs. Ryan Landino and Fran Lane-Lawrence, members of the Special Committee of the GA on Racism, Truth, and Reconciliation. It is also a space to brainstorm worship ideas like Ash Wednesday, Lent, and others.

These Zoom times of connection and support are at Wednesdays at 3pm. They are called SPACE FOR GRACE, and the Zoom Meeting ID is the same each week (see jpg above). These meetings are intended for pastors, clerks, and all other leaders navigating COVID protocols. Please join us!



### 2 Anti-Racism Work & our Matthew 25 Presbytery



I hosted a Book Study on Ibram X. Kendi's book "How to Be An Antiracist" in November and December. A good time was had by all, as Ibram challenged and inspired us. About 35 people from around the presbytery (and a few others from around the Synod) joined us. We walked away from that study committed to action.

The Mission Commission is in the process of identifying those in the presbytery who might serve on a

Justice and Equity Task Force. Talk to me or Cathi King if you are feeling God nudging you to be a part of this important work.

To learn more about becoming a Matthew 25 Church, visit: presbyterianmission.org/ministries/matthew-25



 Building congregational vitality

 Dismantling structural racism

**Eradicating systemic poverty** 

www.presbyterianmission.org /ministries/matthew-25/

## **3** 2021 Directory (printable)

The 2021 Directory is still being put together. Between COVID-related issues, reporting delays, and a transition to a new data management system, the Directory is taking a bit more time than it has in the past.

In the meantime, the 2020 Directory is always available online at <a href="https://maumeevp.org/resources/documents-forms">https://maumeevp.org/resources/documents-forms</a> . The password is 2020MVP.

There will also be a slimmed-down version 2021 Directory in PDF that will be posted to the web soon. (The password will be 2021MVP). Each church can print as many as they need, but printed versions will no longer be available unless specifically requested.



The online, interactive directory is coming soon!!! Within the next couple months we will unveil this new online version of the directory. As we transition to an online Breeze platform, it is our hope that searching for individuals and churches within the presbytery will be easier, and available from any digital device, anywhere, anytime.

Church leaders will be given a login and password soon.

With over 60 churches, 1100 individual contacts within the presbytery, and many PCUSA-related organizations, a traditional comprehensive directory was becoming clunkier and clunkier.

As I mentioned above, a small PDF document with frequently called numbers will still be available (i.e. 2021 Directory - Abridged). But it too will point you to the online portal, where you will find the vast majority of presbytery contacts.

## **5** Death Notices

**The Rev. Lawrence Wesley Thomas**, age 89, died on November 13, 2020. Larry and his wife Nancy live in Findlay, Ohio. Larry was an honorably retired minister member of Maumee Valley Presbytery. Prior to graduating from Princeton Theological Seminary, Larry was an engineer for the Chrysler Corporation in Detroit, Michigan. Ordained by Solomon Presbytery in 1959, Larry served FPC in Frankfort, KS, FUPC in WaKeeney, KS, and Arcadia Ave. Presbyterian Church in Peoria, IL, before coming to Maumee Valley Presbytery where he was the Pastor at First Presbyterian Church in Tiffin, Ohio from August 1971 until his retirement in 1994. Larry also served as the Moderator of Maumee Valley Presbytery in 1992.

Larry is survived by his wife Nancy (were both active in the life of First Presbyterian Church in Findlay, OH), four children, Mark, Beth, Paul, and Anne, along with 8 grandchildren and 2 great-grandchildren.

A private family committal was held at the columbarium at <u>First Presbyterian Church in Findlay</u> on Sunday, November 22, with a celebration of life planned for later date, probably next summer. Memorial donations may be made to The Christian Clearing House or Habitat for Humanity in Larry's honor.

Details can be found at the full obituary.

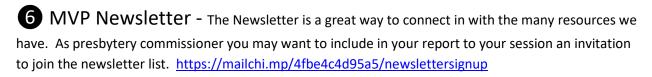
**Elder Walter H. Schmidt, Ph.D**., age 85, died on November 17, 2020 due to complications with COVID-19. Walter and his wife Alyce Ann are members of East Side Presbyterian Church in Fremont, Ohio, where he served as an Elder and Clerk of Session for many years. An active part of our presbytery for decades, including numerous local committees and at the General Assembly level, Walt served as the moderator of Maumee Valley Presbytery in 2004.

Walter is survived by his wife, Alyce Ann; children Lori of Bluffton OH, Paul of Saline MI, Nancy of Columbus OH, Mark of Miamisburg OH, and many others.

Burial was in Gordon, Nebraska, with a celebration of life planned for a later date. Memorial donations may be made to East Side Presbyterian Church, P.O. Box 525, Fremont, OH 43420 in Walter's honor.

Details can be found at the full obituary.

Blessed are the dead who die in the Lord, says the Spirit. They will rest from their labors, and their deeds follow them. Revelation 14:13



Help us be the connectional people we desire to be!

You can also sign up for the Newsletter by visiting <u>www.maumeevp.org</u> and clicking the newsletter icon in the upper right.

The Synod of the Covenant Presbyterian Church (U.S.A.)

## 2021 Lenten Worship Services

For Congregational Worship, Personal Devotion, and/or Ideas for Worship Planning

- Ash Wednesday, February 17 (Cincinnati Presbytery)
- Lenten Sunday, designed to be used any Sunday between February 21 through March 21 (Maumee Valley Presbytery)
- Maundy Thursday, April 1 (Presbytery of Lake Michigan)
- Good Friday, April 2 (Synod Commissioners)
- Sunday after Easter, April 11 (Eastminster Presbytery)

The Ash Wednesday service will be posted for streaming or download on <u>www.synodofthecovenant.org</u> no later than February 10. Other services will be posted there no later than February 17. Questions? chip@synodofthecovenant.org

1340 W. Long Lake Bloomfield Hills, MI 48302 248-729-2415 | soc@synodofthecovenant.org

### LEADERSHIP COMMISSION REPORT TO MAUMEE VALLEY PRESBYTERY FEBRUARY 16, 2021

#### **Recommendations to Presbytery**

To receive for a first reading the Maumee Valley Presbytery Leave Policy, approved by Committee on Ministry on November 24, 2020 and endorsed by the Leadership Commission. (attached)

Rationale: This policy has been worked on by COM, Leadership Commission, and Central Support, and comes to you as an immediate recommendation to any church to institute it. Because there are financial implications for this policy, we want presbyters to review it carefully and offer any comments or questions to the Leadership Commission in the next 2-3 months. A second reading with discussion and vote will occur later.

#### Actions Taken on Behalf of Presbytery

#### The Commission has approved the following

1. The Interim Ministry Covenant between the Rev Carol Pierson and the Session of First Presbyterian Church, Bryan, OH with the following terms

Salary:	\$31,285.00				
Housing Allowance:	\$23,000.00				
Deferred Income (403b):	<u>\$ 7200.00</u>				
Effective Salary:	\$61,485.00				
Pension and Medical Benefits:	\$22,749.45				
Dental + Eyewear Insurance:	\$ 357.12				
SECA Taxes (7.65% effective salary):	\$ 4703.60				
Professional Expenses:	\$ 3500.00				
Continuing Education Expenses:	\$ 900.00				
Moving Expenses:	Reimbursed in full up to \$1000.00				
Vacation: 4 weeks including 4 Sundays (1/qtr) + 2 weeks including 2 Sundays for continuing education.					

And enrollment as a member of Maumee Valley Presbytery.

**2.** The Interim Ministry Covenant between the Rev. Cathleen Johnson and the Session of Christ Presbyterian Church, Toledo, OH, effective February 13, 2021 with the following terms:

Cash Salary: Housing Allowance: Member contribution to Fidelity/403(b)	\$49,000.00 \$22,185.00 \$ 3,000.00
Total Effective Salary (TES)	\$74,185.00
Pastor Pension Plan and Major Medical	\$27,448.45
Reimbursement of Ministry Expenses: Continuing Education Auto (.56/mi) and Professional Expenses SECA offset	\$2,000.00 \$5,000.00 \$5,675.15
Other items Employee match/contrib. to Fidelity/403(b) Optional Dental Coverage with BOP	\$3,000.00 \$ 315.00 (amount rounded, actual cost \$310.44)
Non-monetary items Annual vacation Continuing Education Spiritual Care	1 Month (4 Sun) 2 weeks (2 Sun) 1 day and 1 night/month

Due to Covid 19 recommended protocols, the Interim Pastor shall work from home for the first 2 weeks of employment.

**3.** The Interim Ministry Covenant between the Rev. Diane Christopherson and the Session of First Presbyterian Church, Perrysburg, OH, effective Dec 28, 2020, with the following terms: Annual compensation is based on a 20- hour week and may be more as the year unfolds:

Cash Salary	\$ 13.25/ hour	\$ 13,780 annually			
Housing	13.25/hour	13,780			
SECA offset	2.03/hr	2,111.20			
Total Sa	lary	27,771.20			
Medical (Medic	care Part A) \$ 148.50/n	no 1,782 annually			
Employee Contribution to 403b \$ 2.92/hr 3,036.80 annually					
Professional Expenses will be reimbursed at \$ 24 per week minimum					
Vacation is accrued one week per quarter; 4 weeks per year					
Continuing Education is accrued at one week per 6 months; 2 weeks per year.					

The session was not sure how many hours per week would be necessary to do this ministry, so they calculated payment on an hourly basis. The Commission has done the math to show you annual figures based on 20 hours/week. The time commitment will be reviewed by the personnel committee of the session with adjustments made as needed.

Diane is a United Church of Christ pastor enrolled as a member of Maumee Valley Presbytery for the term of her interim contract.

**4**. The terms of call between the Rev. Ann Marie Montgomery and Cadmus Presbyterian Church, Adrian, MI and the supply contract between the Rev. Ann Marie Montgomery and First Presbyterian Church, Adrian, MI. Ann Marie is the installed pastor at Cadmus and has taken on a part time contract with Adrian. The terms for each are below:

#### Cadmus Presbyterian Church, Adrian MI

Total Effective Salary	\$36,480.00
Split with Adrian church: Health Dues, member only	11,824.44 (5,912.22) *
Pension	5,202.75 (2,601.38)*
D&D Dues @12%	472.98 (236.49) *
Reimbursable Professional Travel (recommended voucher @ 2021 IRS rate	e) 1,500.00
Continuing Education	675.00
Total:	\$56,155.17 (47,405.09)**

 $\frac{3}{4}$  time or 9 months = 39 working weeks, 13 weeks off Vacation = 3 weeks including 3 Sundays Continuing Education = 1 week, including 1 Sunday

Starting date is January 1, 2021

\*reflects the amount paid by Adrian, FPC to Cadmus to cover Board of Pension dues.

\*\*reflects total actually paid by FPC Cadmus.

#### Addendum to Terms of Call at Cadmus

"As we share pastoral ministry with First Presbyterian Church, Adrian, the Adrian congregation has agreed to pay \$8,000.00 towards Ann Marie's Board of Pension Medical Dues. Should Rev. Montgomery's ministry at Adrian be terminated by either party, Cadmus will resume paying the entire expense owed to the Board of Pensions. "

#### Contract terms for FPC, Adrian

1. Compensation: As compensation for the above services, the Pastor shall be compensated as an independent contractor as follows:

#### 2021

- a. Salary shall be \$550. per week for forty eight (48) weeks.
- b. Four (4) weeks paid vacation, including four (4) Sundays and four weeks unpaid vacation, including Sundays. If the Pastor preaches on a Sunday during these unpaid, additional 4 weeks off, she shall be paid as "Pulpit Supply".
- c. Paid continuing education leave of one (1) week per year, including one Sunday.
- d. Travel expense reimbursement for church business of \$2,000 per year, based on then current IRS guidelines.
- e. Continuing education and/or Book allowance of \$300. per year.
- f. Additional compensation may be negotiated depending on additional time involved at requested committee meetings, special Session meetings or other miscellaneous work not contemplated herein.
- g. FPC shall also pay to Cadmus Presbyterian Church an amount equal to 50% of its payments made to the Board of Pensions for the Pastor for the calendar year of 2021.

**5.** Approved the contract between Commissioned Ruling Elder Nancy Berkheiser and West Unity Presbyterian Church, West Unity OH for the year 2021"

Cash compensation	\$ 2000/ month (25 hours per week)	\$ 2	24,000 per year
Mileage at IRS rate for	r church professionals	\$	1,600 per year

4 weeks of vacation; 2 weeks study leave with \$ 600 CE/ book allowance

### Informational Items

The Leadership Commission has taken on the responsibilities of the former Committee on Ministry. Your congregations continue to have Presbytery liaisons and will be informed when those liaison relationships change as we seek to make the best use of the gifts and graces of our ruling and teaching elders in the Presbytery.

The Commission will appoint moderators of session for churches without a pastor. Appointing an ordained pastor as moderator is the historical practice. First choice would be to appoint as moderator, a pastor of MVP and if not available, a ruling elder may be appointed as approved by Leadership Commission. Leadership Commission will then inform Presbytery of those moderator appointments.

The Commission will review and sign off on Pastor Terms of Call for this year and report those Terms to Presbytery later this year.

#### Recorded and On-line Worship Services around Maumee Valley Presbytery

#### A Survey

#### Is your church livestreaming your worship service? How would someone find it?

Christ Presbyterian Church, Toledo, OH worship services are live streamed on Sundays at 10 a.m. on the <u>church Facebook page</u> and <u>Zoom</u>, and later posted to the <u>church website</u>.

Bluffton Presbyterian Church, Bluffon, OH worship services are made available on Sundays at 10:15 a.m. on the <u>church Facebook page</u> and later posted to the <u>church website</u>.

FPC, Defiance holds drive in worship in the parking lot (105.9 FM short-range) and uploads the service as an audio file at <u>www.1presby.com</u> (Learn, Sermon Audio). A bulletin with prayers and sermon is also there under Bulletins and Publications.

Name of Church and how to find worship services:

## Is your church recording your worship service from Drive in or in the sanctuary? How would someone find it?

Ex. FPC Defiance has an audio recording each week at <u>www.1presby.com</u> (go to Learn then Sermon Audio)

Name of Church and how to find recorded worship services

#### Is your church's worship service on Zoom? How would someone find it?

Ex: First, Tecumseh MI: Every service is recorded and uploaded to our church youtube channel <a href="https://www.youtube.com/channel/UCkBW1WIz9eaESVtjFUUyR3Q">https://www.youtube.com/channel/UCkBW1WIz9eaESVtjFUUyR3Q</a>, our Facebook page <a href="https://www.facebook.com/TecumsehFirstPresbyterianChurch/posts/1942235652585515?">https://www.facebook.com/TecumsehFirstPresbyterianChurch/posts/1942235652585515?</a> notif <a href="https://id=1611684365408024&notif\_t=page\_post\_reaction&ref=notif">https://id=1611684365408024&notif\_t=page\_post\_reaction&ref=notif</a> and our website <a href="https://itecumsehfirstpres.wordpress.com/sermons/">https://itecumsehfirstpres.wordpress.com/sermons/</a>.

Name of Church and how to find worship services

Is your church doing a radio broadcast to be heard at a certain time or any time? How would someone find it?

From:Discipleship CommissionDate:1/28/2021Subject:Discipleship Commission Report

#### ACTIONS TAKEN ON BEHALF OF PRESBYTERY:

- 1. Approved up to \$800 to reserve Kirkmont facilities, for the REKINDLE Youth Retreat November 12-14, 2021. (12/3/20)
- 2. Approved adding another person from MVP to the Boundary Training Team and sending them to the 2021 Online Faith Trust Training Institute. (12/3/20)
- 3. Approved recognizing Communion Training received from Muskingum Valley Presbytery as valid for 9 elders from Maumee Valley Presbytery. (1/28/21)

#### **RECOMMENDATIONS TO PRESBYTERY: NONE**

#### **INFORMATIONAL ITEMS:**

- We have created a timeline for engaging MVP churches in discipleship conversations. Plans are for two Zoom gatherings from 2-3pm on Sundays February 28 and April 25, 2021. These are intended to generate conversation about a wide range of discipleshiprelated issues and ideas, sharing about local discipleship activities presently occurring, and identifying resources to carry out desired discipleship programs and activities, including possible partnerships with neighboring churches. Interested persons should contact Karol (pastor@blufftonpc.org) to receive the Zoom login information.
- 2. Rekindle Youth Retreat scheduled for November 12-14, 2021 at Kirkmont.
- CRE Team Promotional Video has been created from an interview with Lora Manon, who completed the program and now serves as a CRE. Compiled a list of former preaching class students. Jeanne Gay is working to revamp the Preaching class for 2021. Next CRE meeting: February 4 at 2pm on Zoom. (1/28/21) Upcoming classes at Union Presbyterian Seminary (required as part of the regular CRE program):
  - a. Mission & Evangelism Tuesdays, Feb 16 Mar 16, 2021
  - b. Worship & Sacraments Thursdays, April 15 May 13, 2021
  - c. Registration will be available online at <u>www.upsem.edu/pathways</u>.
  - d. Link to Pathways Online 2020-2021 flyer (upsem.edu)
- 4. Preparation for Ministry Team
  - a. We currently have three individuals in the inquirer process: Amy Remaklus, Marie Louden-Hanes, and Ellen Hugunin.
- 5. The next regular meeting of the Discipleship Commission will be March 25<sup>th</sup> at 2pm on Zoom.

Respectfully submitted,

Karol Schilling (Chair), David Hammond, Ken Krieger, Jim Miller, Jay Salvage, Lanie Sipes Matt Meinke, Ex-Officio

10A

### Spiritual Formation Retreats for 2021

Each year Maumee Valley Presbytery offers 3 retreats: Spring, Summer, & Fall. Spring & Fall are overnight retreats held at Lial Renewal Center in Whitehouse, OH. The summer retreat is a day retreat held elsewhere.

## **Spring Retreat** *tentative – unsure of location availability*

**Receiving Resurrection: Eyes of the Heart** 

#### April 18-20, 2021

Leader-Rev. Cathy Johnson

Time: Sunday, April 18 @ 6pm (eat before you arrive) to Tue., April 20 @ 1pm.

Meals: Mon. breakfast-Tue lunch

Come... to pause, to rest, to receive the gift of resurrection. Through various media, such as printed images, photography, music, collage, mandalas, indoor and outdoor



meditative walking, others yet to be decided, or a medium of your choosing, we will engage in the practice of Visio Divina: "seeing with the eyes of our heart" that we might receive anew the gift of resurrection.

Cost: \$25 (+ \$25 per night /per person lodging w/ shared bathroom, or \$30 per night/per person for private bath)\*

**Summer Day Retreat** 

#### Labyrinth: Pathway to Resilient Leadership

June 9, 2021

Leader: Rev. Dr. Matt Meinke

Time & Place: Wednesday, June 9, 9am-3pm. Place TBD

Meal: Lunch (and light snacks)

This labyrinth workshop is geared



for church leaders and will cover topics such as Walking the Labyrinth as a Spiritual Practice, the Labyrinth in Group Process for Youth/Children/or Adults, and Ritual and Ceremony on the Labyrinth. Come and gain insight into yourself as we pray and explore the labyrinth as a tool for church leadership.

Cost: \$20

Registration: Maximum 15 participants

#### Fall Retreat

#### Blessing of Time: Making Connections Between Seasons of Life and Nature

#### October 10-12, 2021

Leader: Rev. Dr. Ann Marie Montgomery

Time: Sun. Oct 10 @ 6pm (eat before you arrive) to Tue. Oct 12 @ 1pm

Meals: Mon. breakfast-Tue lunch

During this retreat we will explore the



relationship between the external and internal seasons in our lives. You'll be invited to reflect on and celebrate the turning patterns of the earth and the human spirit. Each season ushers in change and growth; each step we take through the journey of life is an invitation to grow. Through worship and prayer, silence and sharing, music, art and poetry we'll have time to reflect on the blessings of time.

Cost: \$25 (+ \$25 per night / per person lodging w/ shared bathroom, or \$30 per night/per person for private bath)\*

\*Scholarships available. Contact Matt

### **MVP** Spiritual Formation Retreats

@ Lial Renewal Center

5908 Davis Road Whitehouse OH 43571

www.lialrenewalcenter.org

To Register for any of these Retreats, visit the Maumee Valley Presbytery website at <u>www.maumeevp.org</u> Or call 419-423-9073.

## 10A



# Maumee Valley Presbytery: You are Invited to the Discipleship Commission Zoom Gatherings Sundays, February 28 & April 25, 2-3pm <u>CLICK HERE TO JOIN MEETING</u>

or dial 929 205 6099, Meeting ID: 828 1461 6569, Passcode: 4225



From: Mission Commission

Date: January 2021

Subject: Mission Updates from Around the Presbytery

#### ACTIONS TAKEN ON BEHALF OF PRESBYTERY:

- December 16, 2020: Held Mission Advent Event: 2<sup>nd</sup> Presbytery-Wide Zoom event to share mission stories from around MVP. Special guest: Lauren Rogers from PMA spoke about Special Offerings. Several churches were represented and creative mission stories were shared.
- 2. Hamni received a technology grant from the Racial Equity team from General Assembly. Funds will move through the mission Matthew 25 expense account in the budget: #5374.

#### **RECOMMENDATIONS TO PRESBYTERY:**

1.

2.

#### **INFORMATIONAL ITEMS:**

1. The Mission Commission announces an MVP mission grant opportunity for congregations seeking funding to support a new mission initiative. Preference will be given to projects which demonstrate collaboration with other congregations or community organizations. Preference will also be given to applications which demonstrate a commitment to Matthew 25 initiatives: Eradicating Systemic Poverty, Dismantling Structural Racism, Congregational Vitality. The application is available on the MVP website.

2. We are also in the process of defining parameters for additional LatinX ministry support. If your congregation has identified a need in this area, please contact us.

3. We are exploring ways to support hunger ministries particularly for underserved communities who have particular cultural dietary preferences (ie: Hispanic, Korean, Arabic, etc.) If support for this is of interest to you and your surrounding demographics, please let us know.

4. Also, let us know if your church will be serving as a COVID-19 vaccination site. We want to do our part in supporting this important public health rollout.

Mission Commission Team Members: Cathi King (chair), Jim Baker, Doug Holmes, Chas Myers, Pamela Reid, Norma Wible