

**MINUTES  
COUNCIL OF MAUMEE VALLEY  
PRESBYTERY January 16, 2018**

**Present** Jim Miller, Ron Boyd, Lynn Bova, Mary Jane Saunders, Janeane Hopkins, Julie Kling, Ken Wessler, Rose Jones, Gillian Holzhauser- Graber, Jessica Myers, Jay Salvage,  
  
Staff: Susan Meier, Dean McGormley, David Bartley

**4:00 Call to Order**

Declaration of a Quorum

**ON MOTION** to approve the minutes of October 17, 2017. So **Ordered**

Spiritual Formation ..... Led by Susan Meier.

**4:20** Personnel Report .....Gene McEvoy and Ron Boyd

**ON MOTION to recommend to MVP** the election of Dean McGormley as Stated Clerk for a three-year term from 2018-2020. **So ordered.**

**ON MOTION** to approve the appointment of Rev Lynette Bova to be Interim Temporary Presbyter on the retirement of Rev Susan Meier, but commencing on Feb 15, 2018, to allow Rev Bova to work with Rev Meier for the final two weeks of February.

*Rev Bova is currently working as temporary pastor at Defiance on a ¼ time basis while working ½ time at presbytery as Administrative Consultant for Transformation. Defiance is presently seeking a new pastor, so Lynn would continue working at Defiance on a ¼ time basis, while working as the Interim Temporary Presbyter on a ¾ time basis. Once Defiance finds a new pastor and, if Lynn is still working as Interim Temporary Presbyter, she would then start working full time for the presbytery.*

This contract would initially be for 3 months commencing Feb 15, 2018, being renewable on a month to month basis thereafter with 30 days' notice being required from either side.

	<u>¼ time</u>	<u>Full Time</u>
Salary	45,021	60,028
SECA Match (15.3%)	3,444	4,592
Pension/Health/D&D	16,658	22,210
Matching 403b	1,000	1,000
Continuing Education	2,000	2,000
Professional Expenses (Vouchered)	<u>11,000</u>	<u>11,000</u>
Total	\$79,123	\$100,830

Requests for vacation time will be handled by Personnel Committee as and when they arise. **So Ordered**

Plans were presented for recognition of retirement – Worship/Goodbye/Reception in afternoon of Presbytery Feb. 20<sup>th</sup>

**ON MOTION** for permission to use up to \$500 from Council's Budget to meet any costs that may arise for the retirement celebration and reception. **So Ordered.**

**ON MOTION** that a party for the retirement of Susan Meier will be held on Tuesday, February 27th at the Presbytery Office **IF THE PRESBYTERY MEETING IS CANCELED. So Ordered.**

4:30 Vision and Structure .....Jay Salvage and Tom Polker  
Appointment of Vision and Structure Team

**ON MOTION** to create a committee to continue the work begun by the initial design team of 5-7 people to be staffed by appointments of the General Council Moderator Mary Jane Saunders. **So Ordered.** (The General Council suggested 5 names)

The task force would have the following purpose:

- Flesh out the three tasks already identified to develop a clear purpose for each of the three Work Areas – engage members of MVP (likely at the May MVP meeting) in this process. Identify what the Work Areas will be called (e.g. Platform, Work Area, something else).
- Recommend how the three Work Areas would be organized (number of members, where they come from, how they are identified and selected, etc.), and the possible (likely) use of work groups to work on specific tasks that are identified within the overall mission of the Work Area (and how these work groups would be created). Generally, give thought to and make recommendations about how the Work Area Team would do its work.
- Recommend a transition process to be implemented to move from our current structure and process to the new structure (could be all at once or sequentially)
- Recommend general support that each of the three Work Areas would need from MVP via the Central Support Team.
- Keep everyone informed about their work and seek input as they go forward.

Also, task force members would be expected to identify any assistance or resources they need to do their work.

4:45 Budget and Finance  
Ken Wessler reported that the Palmyra congregation is in the process of selling its manse.

Also presented in writing were the end of Year 2017 Budget and the Finalized 2018 budget with accurate numbers

Also, **ON MOTION to recommend to MVP** to elect Rev. David Bartley for another three term (2018-2020) as Treasurer of Maumee Presbytery. **So Ordered**

4:55 Search Committee for Presbyter for Common Life  
Salary Range  
**ON MOTION** that an effective salary range for the new Presbyter be \$60,028 to \$75, 715. **So Ordered**  
Funds for Interviewing  
\$5,000 is in the budget for 2019.  
Other funds for Office Equipment

\$5,000 is in the budget for 2019

Search Committee make-up

**ON MOTION** to approve the Presbyter for Common Life search committee personnel as follows: Dr. Carole Burnworth, Rev. Margaret Fox, Mrs. Karen Gerber, Mr. Peter Haff, Rev. Jin Seung Kim, Rev. Cathi King, Rev. R. James Miller, Rev. Sarah Ross, Rev Gary Saunders, Rev Ben Shaw, Mr. Harry Tolhurst, Mrs. Diana Wagar and Ex-Officio members Mr. Ronald Boyd and Rev. Dean McGormley.

**So ordered.**

5:05

Beginning of Year Items:

Committee Lists.....Susan Meier

Susan Meier presented a draft of the 2018 MVP Directory with a current list of Committees as they are staffed at this time.

Dates of Committees .....ALL

Action on Presbytery and Council Dates and Places.....Dean McGormley

**ON MOTION** that the General Council Meetings for 2018 and 2019 be as follows: 01/16/18, 04/17/18, 08/21/18, 10/16/18, 01/15/19, 04/30/19, 08/20/19 and 10/15/19. **So Ordered.**

**ON MOTION** that the regular stated meetings of MVP for 2018 and 2019 be as follows: 02/20/18(10:00 a.m.), 05/15/18(3:00 p.m.), 09/18/18(3:00 p.m.), 11/13/18(10:00 a.m.), 02/19/19(10:00 a.m.), 05/21/19(3:00 p.m.), 09/17/19(3:00 p.m.), 11/19/19(10:00 a.m.). **So Ordered.**

Presbytery Worship Planning.....Tom Polker

**ON MOTION** to approve the worship team for MVP worship as presented by Vice Moderator Tom Polker as follows: Emily Mitchell from Maumee, Jessie Myers from Findlay First, Karol Farris from Bluffton and to also include the host pastors where the meeting will be held. **So Ordered.**

New Forms.....Susan Meier

Make up of Council: Who does Council want to be invited in addition to Moderators of Committees and Branches to continue along with the Synod Commissioners at this time.

Practices of Communication: Arranging for meetings at the office, sending Minutes, reports, due dates, Purpose of Council, Spiritual Formation were discussed.

5:15

ADMINISTRATIVE COMMISSION REPORTS

ACDC (Administrative Commission for Dissolving and Dismissing Churches).....Susan Rowland Miller

Grand Rapids.....Karen VanderPloeg

Ada Bucyrus..... Ken Wessler

Mt. Sinai Commission .....Janeane Hopkins

Janeane reported that our ministry at Mt. Sinai is coming to a close but the commission will still function through November of 2018.

COMMITTEES AND MINISTRY REPORTS that have implication for Presbytery agenda

Branch of Congregational Life .....	Pamela Short/Julianne Pond
Committee on Ruling Elder Training.....	Tom Polker
Preparation for Ministry.....	Mary Jane Saunders
Committee on Ministry.....	Ron Boyd
Committee on Preparation for Ministry.....	Mary Jane Saunders
Synod of the Covenant.....	Gillian Holzhauser-Graber
Branch of Service to the World.....	Jessie Myers
Nominating.....	Rose Jones
Latino Ministry.....	Jim Miller
Presbyterian Women.....	Dana Bourne

CONCURRENCE ON OVERTURES: We will develop a process at a later time.

5:30 DEVELOPMENT OF AGENDA FOR PRESBYTERY .....Dean

A tentative Docket was presented by Dean and modified by Council.

Time Requests So Far

- Branch of Congregational Life – 10 minutes (Camp and Urban Ministry)
- CRE – 5 minutes Training Elders to Preach
- Susan’s Goodbye – 30 minutes
- Worship – 90 minutes including necrology and Communion and Susan Meier preaching
- Offering to be designated to: Pastoral Care Fund

5:50 Closing Worship.....

6:00 ADJOURNMENT

Maumee Valley Presbytery  
Balance Sheet  
As of December 31, 2017

	Dec 31, 17
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
1001 · Checking Account	53,298.59
<b>Total Checking/Savings</b>	53,298.59
Accounts Receivable	
1600AR · Loans to Students	
1601 · McCain Loan	166.62
1602 · Wiesmann Loan	1,079.29
<b>Total 1600AR · Loans to Students</b>	1,245.91
<b>Total Accounts Receivable</b>	1,245.91
<b>Total Current Assets</b>	54,544.50
<b>Other Assets</b>	
1100 · Church Revolving Loans	
1108 · 1st Church, Upper Sandusky	12,316.25
1110 · MVP Loan for NCD Property 2013	213,826.60
1111 · 1st Church, Perrysburg	10,127.82
1113 · 1ST PRESBYTERIAN CHURCH FOREST	12,491.65
1114 · PALMYRA	50,000.00
<b>Total 1100 · Church Revolving Loans</b>	298,762.32
1300 · Pastoral Housing Loans	
1303 · Holmes, Douglas	13,893.45
<b>Total 1300 · Pastoral Housing Loans</b>	13,893.45
1925 · New Covenant Trust Accts	
1926 · Cash/Cash Equivalents	71,650.24
1927 · Fixed Income	371,027.97
1928 · Equities	987,583.99
<b>Total 1925 · New Covenant Trust Accts</b>	1,430,262.20
<b>Total Other Assets</b>	1,742,917.97
<b>TOTAL ASSETS</b>	1,797,462.47
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
2000 · Current Liabilities	
2150 · Payroll Liabilities	
2160 · Flexible Spending - Betancurt	0.08
<b>Total 2150 · Payroll Liabilities</b>	0.08
2200 · Undistributed Investmnt Proceed	
2201 · Undistributed Investmnt Proceeds	123,556.37
<b>Total 2200 · Undistributed Investmnt Proceed</b>	123,556.37
2300 · Special One Time Projects	
2302 · Taxes, King/Dorr Property	2,483.22
2314 · Pby. Evangelism Program	628.57

Maumee Valley Presbytery  
Balance Sheet  
As of December 31, 2017

2318 · N E Cluster Funds	206.68
Total 2300 · Special One Time Projects	<u>3,318.47</u>
2400 · Church Closing Funds	
2413 · Clay Center Closing	12,096.86
2414 · Grand Rapids Church	-1,300.00
2417 · Monte Sinai Closing	<u>39,111.93</u>
Total 2400 · Church Closing Funds	<u>49,908.79</u>
Total 2000 · Current Liabilities	<u>176,783.71</u>
Total Other Current Liabilities	<u>176,783.71</u>
Total Current Liabilities	176,783.71
Long Term Liabilities	
2500 · Endowment Funds	
2501 · Presbytery Endowment Fund	8,061.90
2502 · Elizabeth J. Watson Trust	<u>48,378.38</u>
Total 2500 · Endowment Funds	56,440.28
2600 · Restricted Funds	
2610 · Grant Funds	
2613 · GA New Worship Com. Seed Grants	11,116.00
2618 · New Church Dev. Mt. Sinai	<u>3,402.35</u>
Total 2610 · Grant Funds	14,518.35
2620 · Special Purpose Gifts	
2621 · Conger Fund	22,156.26
2622 · Zion Fund	11,971.03
2623 · Triplett & Wolfe Memorial Fund	2,520.02
2627 · Employee Health Reimbursement	
2627.5 · Employee 5 HRA-	604.01
2627.6 · Employee 6 HRA -MS	2,222.32
2627 · Employee Health Reimbursement - Other	<u>2,300.81</u>
Total 2627 · Employee Health Reimbursement	5,127.14
2628 · Insurance	<u>15,265.89</u>
Total 2620 · Special Purpose Gifts	57,040.34
2630 · Special Collections & Offerings	
2631 · Peace/Global Mission Fund - Pby	13,652.28
2632 · 2 cents a meal - Pby	3,190.24
2633 · Pentecost Offering - Pby	2,038.31
2634 · Pastoral Care	<u>20,610.62</u>
Total 2630 · Special Collections & Offerings	<u>39,491.45</u>
Total 2600 · Restricted Funds	111,050.14
2700 · Designated Funds	
2710 · Special Purpose Funds	
2712 · Office Purchase Reserve	33.10
2713 · New & Redevelopment Fund	120,078.99
2716 · Aid to Candidates	7,340.16
2718 · Professional Staff Development	506.51
2721 · CLP Reunion Retreats	5,297.00

Maumee Valley Presbytery

Balance Sheet

As of December 31, 2017

2724 · Grace/Collingwood Urban Min	6,210.49
<b>Total 2710 · Special Purpose Funds</b>	<u>139,466.25</u>
<b>2750 · Camp Fund</b>	
2751 · Camp Sale Reserve Fund	200,000.00
<b>Total 2750 · Camp Fund</b>	<u>200,000.00</u>
<b>2760 · Church Revolving Loan Fund</b>	
2761 · Revolving Loan Fund	244,649.38
2762 · Mandatory 4% Loan Reserve	24,337.78
<b>Total 2760 · Church Revolving Loan Fund</b>	<u>268,987.16</u>
<b>2770 · Pastoral Housing Asst Loan Fund</b>	
2771 · Pastoral Housing Asst Loan Fund	100,138.56
<b>Total 2770 · Pastoral Housing Asst Loan Fund</b>	<u>100,138.56</u>
<b>Total 2700 · Designated Funds</b>	<u>708,591.97</u>
<b>Total Long Term Liabilities</b>	<u>876,082.39</u>
<b>Total Liabilities</b>	<u>1,052,866.10</u>
<b>Equity</b>	
3000 · Unrestricted Fund Balance	764,473.08
3900 · Retained Earnings	-31,904.91
Net Income	12,028.20
<b>Total Equity</b>	<u>744,596.37</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>1,797,462.47</u></u>

Maumee Valley Presbytery  
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**Maumee Valley Presbytery**  
**Budget to Expense**  
**January 2017 to December 2017**

	<u>Jan - Dec 17</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
<b>4000 · Admin &amp; Governance Income</b>			
<b>4100 · Per Capita Receipts</b>			
4110 · Per Capita Receipts - Pby.	126,980.87	138,465.25	-11,484.38
4130 · Per Capita Receipts - Synod	21,606.15	23,377.25	-1,771.10
4140 · Per Capita Receipts - GA	50,232.60	53,947.50	-3,714.90
4150 · Per Capita Receipts - Prior Yr.	46,362.91	2,000.00	44,362.91
<b>Total 4100 · Per Capita Receipts</b>	<u>245,182.53</u>	<u>217,790.00</u>	<u>27,392.53</u>
<b>4200 · Other Income</b>			
4210 · Interest from Investments	42,979.23	45,000.00	-2,020.77
4220 · Net Gains/Losses on Investmnts	0.00	0.00	0.00
4250 · Miscellaneous Income	0.00	0.00	0.00
4280 · Loan Interest	258.54	400.00	-141.46
<b>Total 4200 · Other Income</b>	<u>43,237.77</u>	<u>45,400.00</u>	<u>-2,162.23</u>
<b>Total 4000 · Admin &amp; Governance Income</b>	<u>288,420.30</u>	<u>263,190.00</u>	<u>25,230.30</u>
<b>6000 · Program &amp; Mission Income</b>			
<b>6100 · Gifts from Member Congregations</b>			
6110 · Pby Program & Mission Gifts	106,327.76	112,250.00	-5,922.24
6111 · Pby. 2 cts/meal	670.85	600.00	70.85
6112 · Pby. Peace/ Global Mission Ofg	1,539.40	1,650.00	-110.60
6120 · Presbytery - Prior Year	195.00	1,600.00	-1,405.00
6130 · Presbyterian Women - Msn	999.43	1,200.00	-200.57
6160 · Synod Program & Mission Gifts	6,815.73	7,900.00	-1,084.27
6161 · Synod Peace/Global Mission Ofg	1,571.72	500.00	1,071.72
6180 · GA Denominational Msn Gifts	47,871.32	46,150.00	1,721.32
6181 · GA Theolog. Ed. Fund	4,120.04	3,000.00	1,120.04
6182 · GA African American M Freedom	832.28		
<b>Total 6100 · Gifts from Member Congregations</b>	<u>170,943.53</u>	<u>174,850.00</u>	<u>-3,906.47</u>
<b>6400 · Other Income</b>			
6415 · Commissioned Ruling Elder Prog.	250.00	0.00	250.00
6450 · Synod Grant - Ohio Campus Min.	3,152.94	2,483.51	669.43
6453 · Cong Life Stewardship Event	0.00	0.00	0.00
6458 · Latino Ministries	30,991.50	41,322.00	-10,330.50
6459 · GA Grant transformation	0.00	0.00	0.00
6460 · Camp Income	8,142.32	5,400.00	2,742.32
6462 · Triennium	0.00	0.00	0.00
6464 · Beer and Hymns Contributions	150.00	0.00	150.00
<b>Total 6400 · Other Income</b>	<u>42,686.76</u>	<u>49,205.51</u>	<u>-6,518.75</u>
<b>6500 · Mission Pass-through</b>			
<b>6501 · Direct Mission Support</b>			
6501.1 · Callison-Iraq #D501710	1,600.00	0.00	1,600.00
6501.2 · Fowlers-Near East #D506340	800.00	0.00	800.00
6501.3 · Wakeman - Thailand D500900	1,562.00	0.00	1,562.00
6501.4 · Mark Hare - Haiti #D506419	819.00	0.00	819.00

**Maumee Valley Presbytery**  
**Budget to Expense**  
**January 2017 to December 2017**

Total 6501 · Direct Mission Support	4,781.00	0.00	4,781.00
6502 · Special Offering-GA			
6502.1 · One Grt Hr. of Sharing - GA	31,589.43	0.00	31,589.43
6502.2 · Pentecost Offering - GA	4,960.66	0.00	4,960.66
6502.3 · Peace/Global Mission - GA	6,267.54	0.00	6,267.54
6502.4 · Joy Offering - GA	15,382.96	0.00	15,382.96
Total 6502 · Special Offering-GA	<u>58,200.59</u>	<u>0.00</u>	<u>58,200.59</u>
6503 · Disaster Relief			
6503.1 · PDA General Relief-DR000148	12,107.65	0.00	12,107.65
6503.10 · Hurricane Harvey DR000169	11,020.31	0.00	11,020.31
6503.11 · Hurricane-Irma DR000194	707.50		
6503.2 · Intl. Disasters&Emerg. DR999999	0.00	0.00	0.00
6503.9 · Hurricane Matt.Relief-DR000193	0.00	0.00	0.00
Total 6503 · Disaster Relief	<u>23,835.46</u>	<u>0.00</u>	<u>23,835.46</u>
6504 · Hunger Fund			
6504.1 · 2 cts/Meal - GA	443.52	0.00	443.52
6504.2 · Pres. Hunger Fund - GA	0.00	0.00	0.00
Total 6504 · Hunger Fund	<u>443.52</u>	<u>0.00</u>	<u>443.52</u>
6505 · Extra Commitment Projects			
6505.1 · Fowlers- - Near East-E200341	0.00	0.00	0.00
6505.2 · Bright Stars E051739	0.00	0.00	0.00
Total 6505 · Extra Commitment Projects	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
6599 · Mission Pass-Through	0.00	86,500.00	-86,500.00
Total 6500 · Mission Pass-through	<u>87,260.57</u>	<u>86,500.00</u>	<u>760.57</u>
Total 6000 · Program & Mission Income	<u>300,890.86</u>	<u>310,555.51</u>	<u>-9,664.65</u>
Total Income	<u>589,311.16</u>	<u>573,745.51</u>	<u>15,565.65</u>
	589,311.16	573,745.51	15,565.65
<b>Expense</b>			
5000 · Administration & Governance Exp			
5100 · Per Capita Transfer Payments			
5110 · To Synod	23,377.25	23,377.25	0.00
5120 · To General Assembly	53,947.50	53,947.50	0.00
Total 5100 · Per Capita Transfer Payments	<u>77,324.75</u>	<u>77,324.75</u>	<u>0.00</u>
5200 · Committee Expense			
5210 · Committee on Ministry	2,305.41	2,000.00	305.41
5220 · Preparation for Ministry Com.	0.00	500.00	-500.00
5230 · Nominations Committee	116.40	200.00	-83.60
5250 · Council	1,254.64	2,000.00	-745.36
5252 · Council Discretionary/Search	325.15		
5253 · Retreats	2,267.79	2,500.00	-232.21
5255 · Branch of Service to the World	16.05	1,000.00	-983.95
5260 · Branch of Congregational Life	197.12	500.00	-302.88
5261 · Commissioned Ruling Elder Com.	79.60	500.00	-420.40
Total 5200 · Committee Expense	<u>6,562.16</u>	<u>9,200.00</u>	<u>-2,637.84</u>
5300 · Presbytery Expense			

**Maumee Valley Presbytery**  
**Budget to Expense**  
**January 2017 to December 2017**

5320 · General Assembly Commissioner	0.00	0.00	0.00
5330 · Commissions Expense	710.33	500.00	210.33
5340 · Contingency - General	0.00	1,200.00	-1,200.00
5350 · Presbytery Meeting Arrangemts	848.55	1,200.00	-351.45
5370 · Moderator Expense	2,364.63	800.00	1,564.63
5390 · Permanent Judicial Commission	60.00	500.00	-440.00
<b>Total 5300 · Presbytery Expense</b>	<u>3,983.51</u>	<u>4,200.00</u>	<u>-216.49</u>
<b>5400 · Personnel &amp; Administrative</b>			
5409 · Presbyter's Housing Allowance	30,000.00	31,518.00	-1,518.00
5410 · Presbyter Salary	45,715.16	44,216.00	1,499.16
5410.1 · SECA Match	5,131.00	5,793.65	-662.65
5411 · Presbyter Pension	29,508.84	27,643.00	1,865.84
5412 · Presbyter Continuing Ed.	2,835.16	2,000.00	835.16
5413 · Presbyter Professional Exp.	11,321.39	11,000.00	321.39
5414 · Presbyter General Assembly Exp	0.00	0.00	0.00
5430 · Office Staff Salaries	31,200.00	31,200.00	0.00
5431 · Office Staff Benefits	19,991.40	20,508.00	-516.60
5432 · Office Staff Continuing Ed.	2,988.77	3,000.00	-11.23
5433 · Office Staff Expense	779.21	700.00	79.21
5434 · OTHER OFFICE STAFFING	790.00		
5443 · Treasurer Expense	699.31	750.00	-50.69
5450 · Stated Clerk Salary	6,667.20	6,667.20	0.00
5453 · Stated Clerk Expense	976.34	700.00	276.34
5455 · Journal Clerk	3,999.96	4,000.00	-0.04
5456 · Journal Clerk Expense	0.00	350.00	-350.00
5490 · Social Security Match	5,238.44	5,000.00	238.44
<b>Total 5400 · Personnel &amp; Administrative</b>	<u>197,842.18</u>	<u>195,045.85</u>	<u>2,796.33</u>
<b>5500 · Professional Services</b>			
5510 · Legal Service Fees	0.00	3,000.00	-3,000.00
5520 · Audit Service Fees	6,100.00	5,000.00	1,100.00
5530 · Computer Consultant Fees	700.54	1,500.00	-799.46
5540 · Webmaster	6,492.96	6,493.00	-0.04
<b>Total 5500 · Professional Services</b>	<u>13,293.50</u>	<u>15,993.00</u>	<u>-2,699.50</u>
<b>5600 · Office Expense</b>			
5610 · Office Rent	16,827.96	16,830.00	-2.04
5620 · Telephone/Internet Expense			
5620.1 · Microsoft Server/Site Lock	582.93	0.00	582.93
5620 · Telephone/Internet Expense - Other	4,056.59	4,000.00	56.59
<b>Total 5620 · Telephone/Internet Expense</b>	<u>4,639.52</u>	<u>4,000.00</u>	<u>639.52</u>
5630 · Stationery/Supplies	3,044.11	2,000.00	1,044.11
5640 · Postage	1,793.97	2,500.00	-706.03
5650 · Insurance	2,870.85	2,900.00	-29.15
5660 · Equipment Repair/Maint., Copies	6,028.68	5,500.00	528.68
5661 · Equipment Replacement	1,200.00	1,200.00	0.00
5670 · Checking Service Fees	2,159.79	1,800.00	359.79

**Maumee Valley Presbytery**  
**Budget to Expense**  
**January 2017 to December 2017**

5690 · Paychex Service Fee & Misc	1,977.48	1,500.00	477.48
<b>Total 5600 · Office Expense</b>	<u>40,542.36</u>	<u>38,230.00</u>	<u>2,312.36</u>
<b>Total 5000 · Administration &amp; Governance Exp</b>	339,548.46	339,993.60	-445.14
<b>7000 · Program &amp; Mission Expenses</b>			
<b>7100 · Program &amp; Msn Transfer Payments</b>			
7110 · To Synod - General Mission	6,815.73	7,900.00	-1,084.27
7111 · To Synod - Peace/Global Mission	1,571.72	500.00	1,071.72
7120 · To G A - General Mission	47,871.32	46,150.00	1,721.32
7140 · To GA - Theological Ed.	4,120.04	3,000.00	1,120.04
7141 · To GA-African American Males	832.28		
7150 · To Pby Peace/Global Msn Fund	1,539.40	1,650.00	-110.60
7151 · To Presbytery 2 cts. Meal Fund	670.85	600.00	70.85
<b>Total 7100 · Program &amp; Msn Transfer Payments</b>	<u>63,421.34</u>	<u>59,800.00</u>	<u>3,621.34</u>
<b>7200 · Program &amp; Mission Admin.</b>			
7205 · Latino Ministry Team	0.00	100.00	-100.00
7220 · NCD Pastor Salary Support	41,322.00	41,322.00	0.00
7225 · Latino Ministry Assistance	0.00	0.00	0.00
<b>Total 7200 · Program &amp; Mission Admin.</b>	<u>41,322.00</u>	<u>41,422.00</u>	<u>-100.00</u>
<b>7300 · Committee on Ministry Program</b>			
7346 · Background Checks	74.85	400.00	-325.15
7360 · Pastoral Support	2,952.25	2,000.00	952.25
7365 · Retired Pastor Recognition	421.56	275.00	146.56
<b>Total 7300 · Committee on Ministry Program</b>	<u>3,448.66</u>	<u>2,675.00</u>	<u>773.66</u>
7340 · Reconciliation Consult.Team	0.00	0.00	0.00
<b>7400 · Committee on Prep. for Ministry</b>			
7410.1 · Candidate Psychological Testing	0.00	500.00	-500.00
<b>Total 7400 · Committee on Prep. for Ministry</b>	<u>0.00</u>	<u>500.00</u>	<u>-500.00</u>
<b>7500 · Branch of Congregational Life</b>			
7501 · Beer Hymns	610.00	0.00	610.00
<b>7505 · Congregational Life Ministry Tm</b>			
7503 · Task Force	0.00	1,000.00	-1,000.00
7508 · Spiritual Dirs/Transformation	3,627.74	5,520.00	-1,892.26
7509 · ACT Coordinator	10,394.04	10,394.00	0.04
7510 · ACT Coordinator mileage	740.62	1,000.00	-259.38
7515 · Minute Review Team	59.61	110.00	-50.39
7526 · Stewardship Event Expense	3,771.58	6,000.00	-2,228.42
7530 · Youth Events Fund	2,750.00	500.00	2,250.00
7531 · College conference	-640.00		
7535 · Other Ministry Teams & Programs	166.60	450.00	-283.40
7544 · Urban Mission	0.00		
7545 · Jeremiah 29 expense	0.00	0.00	0.00
7546 · Sacred Convers/Retreats	1,210.00	1,000.00	210.00
7548 · Prof. Miscondut Prevention	0.00	600.00	-600.00
7549 · Reformation Observation	1,489.35		
<b>Total 7505 · Congregational Life Ministry Tm</b>	<u>23,569.54</u>	<u>26,574.00</u>	<u>-3,004.46</u>

**Maumee Valley Presbytery**  
**Budget to Expense**  
**January 2017 to December 2017**

<b>7550 · Camps &amp; Conferences Ministry Tm</b>			
7556 · Kirkmont Support	5,400.00	5,400.00	0.00
<b>Total 7550 · Camps &amp; Conferences Ministry Tm</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>
<b>7570 · Resource Center Ministry Team</b>			
7572 · Resources	0.00	0.00	0.00
<b>Total 7570 · Resource Center Ministry Team</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total 7500 · Branch of Congregational Life</b>	<b>29,579.54</b>	<b>31,974.00</b>	<b>-2,394.46</b>
<b>7700 · Branch on Service to the World</b>			
7703 · Mission Interpretation Coord.	0.00	0.00	0.00
<b>7725 · Mission Ministry Team</b>			
7714 · Health Fairs/HHH	-1,338.61	0.00	-1,338.61
7731 · Campus Ministry - Toledo	6,000.00	6,000.00	0.00
7736 · Toledo Area Ministries	3,000.00	3,000.00	0.00
7745 · Mission Advance	0.00	500.00	-500.00
7750 · Regional Msns. Matching Grants	0.00	0.00	0.00
7755 · Internatl. PC(USA) Msns	0.00	0.00	0.00
7758 · We Care - Upper Sandusky	3,500.00	3,500.00	0.00
<b>Total 7725 · Mission Ministry Team</b>	<b>11,161.39</b>	<b>13,000.00</b>	<b>-1,838.61</b>
<b>Total 7700 · Branch on Service to the World</b>	<b>11,161.39</b>	<b>13,000.00</b>	<b>-1,838.61</b>
<b>7800 · Commissioned Ruling Elder Prog.</b>			
7801 · Commiss. Ruling Elder Training	26.00	1,000.00	-974.00
7804 · Preaching Track Class	0.00	0.00	0.00
7805 · Commissioned Ruling Elder Pg.	1,515.00	3,000.00	-1,485.00
<b>Total 7800 · Commissioned Ruling Elder Prog.</b>	<b>1,541.00</b>	<b>4,000.00</b>	<b>-2,459.00</b>
<b>7900 · Council Approved Contingency Ex</b>	<b>0.00</b>	<b>500.00</b>	<b>-500.00</b>
<b>8500 · Mission Pass Through</b>			
<b>8501 · Direct Mission Support</b>			
8501.1 · Callison Iraq D501710	1,600.00	0.00	1,600.00
8501.2 · Fowlers- Near East D506340	800.00	0.00	800.00
8501.3 · Wakeman - Thailand #D500900	1,562.00	0.00	1,562.00
8501.4 · Mark Hare - Haiti D506419	819.00	0.00	819.00
<b>Total 8501 · Direct Mission Support</b>	<b>4,781.00</b>	<b>0.00</b>	<b>4,781.00</b>
<b>8502 · GA Special Offerings</b>			
8502.1 · GA One Great Hr of Sharing Offr	31,589.43	0.00	31,589.43
8502.2 · GA Pentecost Offering	4,960.66	0.00	4,960.66
8502.3 · GA Peace/Global Msn Ofg.	6,267.54	0.00	6,267.54
8502.4 · GA Joy Offering	15,382.96	0.00	15,382.96
<b>Total 8502 · GA Special Offerings</b>	<b>58,200.59</b>	<b>0.00</b>	<b>58,200.59</b>
<b>8503 · Disaster Relief Fund</b>			
8503.1 · PDA General Relief #DR000148	12,107.65	0.00	12,107.65
8503.10 · Hurricane Harvey DR000169	11,020.31	0.00	11,020.31
8503.11 · Hurricane-Irma DR000194	707.50	0.00	707.50
8503.2 · Intl. Disasters&Emerg. DR999999	0.00	0.00	0.00
8503.9 · Hurricane Matthew DR000193	0.00	0.00	0.00
<b>Total 8503 · Disaster Relief Fund</b>	<b>23,835.46</b>	<b>0.00</b>	<b>23,835.46</b>

**Maumee Valley Presbytery**  
**Budget to Expense**  
**January 2017 to December 2017**

8504 · GA Pres. Hunger Fund			
8504.1 · GA 2 cts/Meal	417.66	0.00	417.66
8504.2 · GA Pres Hunger Fund	25.86	0.00	25.86
<b>Total 8504 · GA Pres. Hunger Fund</b>	<u>443.52</u>	<u>0.00</u>	<u>443.52</u>
8505 · Extra Commitment Projects			
8505.1 · Fowlers E200341	0.00	0.00	0.00
8505.2 · Bright Starts #E051739	0.00	0.00	0.00
<b>Total 8505 · Extra Commitment Projects</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
8599 · Mission Pass-Through	0.00	86,500.00	-86,500.00
<b>Total 8500 · Mission Pass Through</b>	<u>87,260.57</u>	<u>86,500.00</u>	<u>760.57</u>
<b>Total 7000 · Program &amp; Mission Expenses</b>	<u>237,734.50</u>	<u>240,371.00</u>	<u>-2,636.50</u>
9000 · Payroll Expenses	0.00		
<b>Total Expense</b>	<u>577,282.96</u>	<u>580,364.60</u>	<u>-3,081.64</u>
	<u>12,028.20</u>	<u>-6,619.09</u>	<u>18,647.29</u>

Maumee Valley Presbytery  
Actual Income/ Expense to 2017 Budget  
As of December 2017

	ACTUAL INCOME	EXPENSES	12 MONTH BUDGET	\$ Over Budget
<b>Income</b>				
4000 · Admin & Governance Income				
4100 · Per Capita Receipts	245,182.53	217,790.00	27,392.53	
4200 · Other Income	43,237.77	45,400.00	-2,162.23	
<b>Total 4000 · Admin &amp; Governance Income</b>	<b>288,420.30</b>	<b>263,190.00</b>	<b>25,230.30</b>	
6000 · Program & Mission Income				
6100 · Gifts from Member Congregations	170,943.53	174,850.00	-3,906.47	
6400 · Other Income	42,686.76	49,205.51	-6,518.75	
6500 · Mission Pass-through				
6501 · Direct Mission Support	4,781.00	0.00	4,781.00	
6502 · Special Offering-GA	58,200.59	0.00	58,200.59	
6503 · Disaster Relief	23,835.46	0.00	23,835.46	
6504 · Hunger Fund	443.52	0.00	443.52	
6505 · Extra Commitment Projects	0.00	0.00	0.00	
6599 · Mission Pass-Through	0.00	86,500.00	-86,500.00	
<b>Total 6500 · Mission Pass-through</b>	<b>87,260.57</b>	<b>86,500.00</b>	<b>760.57</b>	
<b>Total 6000 · Program &amp; Mission Income</b>	<b>300,890.86</b>	<b>310,555.51</b>	<b>-9,664.65</b>	
<b>Total Income</b>	<b>589,311.16</b>	<b>573,745.51</b>	<b>15,565.65</b>	
<b>Gross Profit</b>	<b>589,311.16</b>	<b>573,745.51</b>	<b>15,565.65</b>	
<b>Expense</b>				
5000 · Administration & Governance Exp				
5100 · Per Capita Transfer Payments	77,324.75	77,324.75	0.00	
5200 · Committee Expense	6,562.16	9,200.00	-2,637.84	
5300 · Presbytery Expense	3,983.51	4,200.00	-216.49	
5400 · Personnel & Administrative	197,842.18	195,045.85	2,796.33	
5500 · Professional Services	13,293.50	15,993.00	-2,699.50	
5600 · Office Expense	40,542.36	38,230.00	2,312.36	
<b>Total 5000 · Administration &amp; Governance Exp</b>	<b>339,548.46</b>	<b>339,993.60</b>	<b>-445.14</b>	
7000 · Program & Mission Expenses				
7100 · Program & Msn Transfer Payments	63,421.34	59,800.00	3,621.34	
7200 · Program & Mission Admin.	41,322.00	41,422.00	-100.00	
7300 · Committee on Ministry Program	3,448.66	2,675.00	773.66	

Maumee Valley Presbytery

Actual Income/ Expense to 2017 Budget

	As of December 2017	0.00	0.00
7340 · Reconciliation Consult. Team			0.00
7400 · Committee on Prep. for Ministry	0.00	500.00	-500.00
7500 · Branch of Congregational Life	29,579.54	31,974.00	-2,394.46
7700 · Branch on Service to the World	11,161.39	13,000.00	-1,838.61
7800 · Commissioned Ruling Elder Prog.	1,541.00	4,000.00	-2,459.00
7900 · Council Approved Contingency Ex	0.00	500.00	-500.00
8500 · Mission Pass Through			
8501 · Direct Mission Support	4,781.00	0.00	4,781.00
8502 · GA Special Offerings	58,200.59	0.00	58,200.59
8503 · Disaster Relief Fund	23,835.46	0.00	23,835.46
8504 · GA Pres. Hunger Fund	443.52	0.00	443.52
8505 · Extra Commitment Projects	0.00	0.00	0.00
8599 · Mission Pass-Through	0.00	86,500.00	-86,500.00
<b>Total 8500 · Mission Pass Through</b>	<b>87,260.57</b>	<b>86,500.00</b>	<b>760.57</b>
<b>Total 7000 · Program &amp; Mission Expenses</b>	<b>237,734.50</b>	<b>240,371.00</b>	<b>-2,636.50</b>
9000 · Payroll Expenses	0.00		
<b>Total Expense</b>	<b>577,282.96</b>	<b>580,364.60</b>	<b>-3,081.64</b>
	<b>12,028.20</b>	<b>-6,619.09</b>	<b>18,647.29</b>



Church PIN	Church Name	Program & Mission (Mission Cause)										Admin & Governance (Per Capita)			
		2017 Pledges			Mission Total Pmts. To Date	2017 Pledge Pmts. To Date	2017 Pledge Balance Due	2017 Unpledged Pmts.	PC Prior Yr Bal. Due	PC Prior Yrs Balance PD	PC Prior Yrs Balance Due	2017 Assessment	2017 Assessment Paid to Date	Balance Due	
		Presbytery	Synod	GA											Total
3279	Adrian First	1,300.00	80.00	620.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	4,890.00	4,890.00	0.00	
6765	Antwerp First	0.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	840.00	840.00	0.00	
3282	Blissfield First	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	1,980.00	1,980.00	0.00	
6509	Bluffton First	4,180.00	216.00	1,672.00	6,067.92	6,067.92	0.08	0.00	0.00	0.00	0.00	3,690.00	3,690.00	0.00	
6766	Bowling Green 1	8,268.00	508.80	3,943.20	12,720.00	12,720.00	0.00	0.00	39,150.59	0.00	0.00	6,390.00	6,390.00	0.00	
6767	Bryan First	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,408.22	0.00	8,408.22	30.00	0.00	30.00	
6589	Bucyrus First	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,710.00	1,710.00	0.00	
3284	Cadmus First	975.00	60.00	465.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	
6772	Cecil First	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,122.80	0.00	9,122.80	0.00	0.00	450.00	
6510	Celina First	780.00	48.00	372.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,860.00	1,860.00	0.00	
Closed '15	Clay Ctr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6774	Clyde First	325.00	20.00	155.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	2,460.00	2,460.00	0.00	
Closed '15	Columbus Grove	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00	
9455	Defiance First	4,940.00	304.00	2,356.00	7,600.00	7,600.00	0.00	0.00	0.00	0.00	0.00	3,540.00	3,540.00	0.00	
6513	Delphos First	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.15	200.00	1,171.15	990.00	200.00	790.00	
6514	Dola*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.98	829.98	0.00	870.00	870.00	0.00	
3162	Erie First	1,040.00	64.00	496.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00	1,230.00	1,230.00	0.00	
6518	Findlay Enon Va	650.00	40.00	310.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,620.00	1,620.00	0.00	
8692	Findlay Faith	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	930.00	930.00	0.00	
6515	Findlay First	5,000.00	500.00	1,000.00	6,500.00	6,500.00	0.00	1,200.00	0.00	0.00	0.00	24,150.00	24,150.00	0.00	
6598	Forest First	130.00	8.00	62.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	0.00	
6780	Fostoria First	325.00	20.00	155.00	500.00	500.00	0.00	0.00	15,921.82	1,374.85	14,546.97	2,790.00	0.00	2,790.00	
6781	Fremont First	650.00	40.00	310.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	4,290.00	4,290.00	0.00	
6782	Fremont Eastsid	1,950.00	120.00	930.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	
6600	Gallion First*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.00	1,020.00	0.00	
6783	Grand Rapids Fi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,203.44	0.00	4,203.44	2,190.00	0.00	2,190.00	
6786	Hicksville First**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,565.26	6,565.26	0.00	1,230.00	1,230.00	0.00	
6787	Huron First	1,300.00	80.00	620.00	2,000.00	2,000.00	0.00	0.00	48,344.20	0.00	48,344.20	4,680.00	1,510.00	3,170.00	
6603	Kenton Trinity	650.00	40.00	310.00	1,000.00	781.50	218.50	0.00	0.00	0.00	0.00	1,920.00	1,920.00	0.00	

3169	Lasalle First	325.00	20.00	155.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.00	1,170.00	0.00	0.00
3005	Lima Faith Chris	1,300.00	80.00	620.00	2,000.00	2,000.57	2,000.57	2,000.57	2,000.57	-0.57	0.00	0.00	0.00	0.00	0.00	0.00	1,470.00	1,470.00	0.00	0.00
6523	Lima Market St*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,950.00	4,950.00	0.00	0.00
6614	Marseilles	325.00	20.00	155.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00
6788	Maumee First *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,020.00	13,020.00	0.00	0.00
5203	McComb First	455.00	28.00	217.00	700.00	700.00	700.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00	0.00	0.00
6790	Milan	2,340.00	144.00	1,116.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	1,140.00	0.00	0.00
3172	Monroe First	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,020.00	10,020.00	0.00	0.00
6794	Montpelier First	325.00	20.00	155.00	500.00	500.00	500.00	500.00	500.00	0.00	14,056.12	0.00	0.00	0.00	0.00	0.00	3,930.00	2,229.62	14,056.12	1,700.38
6795	Napoleon First	2,730.00	188.00	1,302.00	4,200.00	4,123.82	4,123.82	4,123.82	4,123.82	76.18	0.00	0.00	0.00	0.00	0.00	0.00	3,120.00	3,120.00	0.00	0.00
6797	Norwalk First	5,645.00	646.00	2,585.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,640.00	8,640.00	0.00	0.00
6526	Ottawa First	2,340.00	144.00	1,116.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
3303	Palmyra Commu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	1,170.00	1,170.00	0.00	0.00
3292	Raisin	195.00	12.00	93.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
6800	Pemberville	700.00	0.00	300.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00	0.00
6801	Perrysburg First	2,730.00	188.00	1,302.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,560.00	4,560.00	0.00	0.00
10718	Port Clinton	650.00	40.00	310.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730.00	2,730.00	0.00	0.00
6802	Sandusky First	650.00	40.00	310.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.00	1,620.00	0.00	0.00
6835	Shelby First	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00	0.00	0.00
6530	Spencerville	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
3308	Tecumseh First	1,365.00	84.00	651.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,950.00	4,950.00	0.00	0.00
6803	Tiffin First	13,000.00	800.00	6,200.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,180.00	3,180.00	0.00	0.00
6811	Toledo Christ	8,500.00	500.00	4,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,240.00	15,240.00	0.00	0.00
6804	Toledo Collingw	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	10,603.86	0.00	0.00	0.00	0.00	5,010.00	5,010.00	0.00	0.00
6805	Toledo Eastmins	2,925.00	180.00	1,395.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,740.00	4,740.00	0.00	0.00
6807	Toledo Fairgreer	3,900.00	240.00	1,860.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,480.00	3,480.00	0.00	0.00
6810	Toledo Glendale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,896.93	0.00	0.00	0.00	0.00	0.00	2,010.00	2,010.00	5,896.93	0.00
6806	Toledo Grace	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,550.71	0.00	0.00	0.00	0.00	0.00	840.00	840.00	3,550.71	0.00
11399	Toledo Hammi Co	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	1,170.00	1,170.00	0.00	0.00
6792	Tontogany	2,925.00	180.00	1,395.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.00	1,620.00	0.00	0.00
6613	Upper Sandusky	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	4,950.00	4,950.00	0.00	0.00
6520	Van Buren	325.00	20.00	155.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00	570.00	0.00	0.00
6532	Van Wert First	325.00	20.00	155.00	500.00	500.00	500.00	500.00	500.00	0.00	18,479.49	3,156.37	0.00	0.00	0.00	0.00	6,390.00	6,390.00	15,323.12	0.00
6533	Venedocia Salen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00	1,629.80	0.00	0.00	0.00	0.00	2,730.00	2,730.00	1,629.80	0.00

6785	Waterville First	2,964.00	182.40	1,413.60	4,560.00	4,560.00	4,560.00	0.00	0.00	0.00	0.00	1,980.00	1,980.00	0.00
6768	West Bethesda	4,225.00	260.00	2,015.00	6,500.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	2,310.00	2,310.00	0.00
6770	West Eagle Cree	1,300.00	80.00	620.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00
6771	West Unity *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.33	0.00	637.33	2,610.00	2,610.00	0.00
Prior yr. Mission/Per Cap					300.00							51,277.05		
TOTAL		94,927.00	6,225.20	44,071.80	145,224.00	144,229.81	143,929.81	1,294.19	16,980.00	188,771.70	51,277.05	215,760.00	250,036.67	17,000.38

& Mission Gifts - Pby (budget) 112,250.00

Personal PC 60.00  
 PEisonal PC- 85.86  
 Recvd YTD 250,182.53  
 tfr to 5,000.00  
 0.00  
 collected  
 92% of current PC

Pby. Mission Pledges YTD 94,927.00  
 Bal. unpledged 17,323.00

12/31/17

\* asterick by church name means no pledge to GA, SYNOD, PBY  
 \* red zero's blance is paid in full

## ***Vice-Moderator Report for Council***

*January 17, 2018*

It is my intention to create a worship team that will work with the host churches and their pastors in designing our presbytery worship services. The current team is: Emily Mitchell from Maumee, Jessie Myer from Findlay, and Karol Farris from Bluffton. Our plans are to work with host pastors to design worship appropriate to the stated purpose of the presbytery meeting as determined by Council.

Plans are underway for enlisting host churches for the remainder of 2018. Maumee First has offered to host the May meeting. It is my understanding that Market Street was promised a meeting this year so they will be contacted. Ideally a west, northwest, or northeast location can be added as well. Once the presbytery dates are confirmed by council, I will begin contacting other possible church options.

**2018 -2019 PROPOSED MEETING DATES FOR PRESBYTERY AND COUNCIL**

**Council- on Tuesday**

January 16, 2018	4-6 pm	Presbytery office, 700 E. Melrose, Findlay, Ohio
April 17, 2018	4-6 pm	Presbytery office
August 21 <sup>st</sup> 2018	4-7 pm.	Presbytery office – budget meeting extended
October 16 <sup>th</sup> 2018	4-6 pm	Presbytery office

Do you need another end of the year meeting in November or December?

January 15 <sup>th</sup> , 2019	4-6	Presbytery office
April 30, 2019	4-6	Presbytery office (Avoiding Holy Week and week after Easter/COM)
August 20 <sup>th</sup> , 2019	4-7	Presbytery office – Budget meeting
October 15, 2019	4-6	Presbytery office

**Presbytery – on Tuesdays – mostly the third Tuesday**

February 20, 2018	10:00 -3 p.m.	First Presbyterian Church of Tiffin Necrology Report
May 15 <sup>th</sup> or May 22 <sup>nd</sup>	3:00 – 8:00	Choose one
September 18, 2018	3:00 – 8:00	Receive Budget Elect all Committees
November 13, 2018	10:00 – 3:00	Avoiding Thanksgiving Installation of Officers
February 19, 2019	10:00 – 3:00	Necrology Report
May 21, 2019	3:00 – 8:00	
September 17, 2019	3:00 – 8:00	Receive Budget Elect officers and committees
November 19, 2019	3:00 – 8:00	(Thanksgiving is on Nov. 28) Installation of officers

**REPORT OF SUSAN MEIER, PRESBYTER FOR COMMON LIFE TO BRANCH OF CONGREGATIONAL  
LIFE**

**JANUARY 11, 2018**

As I write this final report to the Branch of Congregational Life, I am grateful for the growth in focus for this committee over the past eight years. When I arrived here, this committee described their ministry as "not knowing what we should be doing". Their focus at the time was upon reading Session records. They had just cancelled a leadership development Saturday due to lack of attendance. They reported being demoralized

We began to discuss the opportunities they had for congregational development and support.

In 2012, The vision of the Presbytery was changed from Witnessing, Embracing, Teaching to:

- Living as Covenant Community
- Transforming lives and communities in the name of Jesus Christ;
- Making Healthy Transitions;

By 2017, the Branch had accomplished the following:

- Sponsored two events on Congregational Stewardship which were well attended by laity and clergy;
- Developed a strong program of spiritual formation with quarterly retreats and sacred conversations, as well as a practice of leading worship at committee meetings;
- Initiated the "Beer and Hymns" program at the Black Cloister in Toledo which has provided an informal way for members of churches and community members to gather in a fun environment and to praise God in song.
- Developed, supported and worked towards a comprehensive partnership between two Presbyterian Churches in Toledo (Grace and Collingwood), including the writing of grants and solicitation of financial and prayer support throughout the Presbytery.
- Financially supported participation in two campus ministry events held at Montreat Conference Center by Toledo Campus Ministry. One year included participants from other churches.
- 500<sup>th</sup> anniversary of the Reformation observances including conversations with groups with whom reform still needs to happen: Mennonite and Anabaptist conversations, White privilege and racial equality, Gay, Lesbian and Transgendered persons.
- Developed and implemented Professional Misconduct Training and Child Protection Training each year for 3 years.

-Supported Kirkmont Camp and Conference Center and advertised and provided scholarships for campers, including full payment for children and grandchildren of clergy and church professionals in Maumee Valley Presbytery.

-Changed the policy regarding Sacrament Education, receiving Presbytery approval, and implementing new practice of providing access to plans for Training Elders to Administer the Sacrament of the Lord's Supper. Each Session decides how a PCUSA Minister of Word and Sacrament will train elders and then yearly reports those plans to the Branch of Congregational Life.

-Provided successful grant writing which resulted in the financial support of Latino Evangelism Internship for 3 years, support for the Searchlight Congregation (a non-PCUSA congregation) sharing ministry with First Presbyterian Church of Maumee, and one year of evangelism outreach for Sandusky Presbyterian Church in Sandusky Ohio (which all involved decided did not bear fruit in Sandusky). Some mistakes are worth making.

-Initiated and supported a new church development, Mt. Sinai New Church Development which focused upon reaching Latino people in the Norwalk, Ohio area. Three years ago, this NCD was placed under the authority of an administrative commission so that they could determine whether or not to be a commissioned congregation. They have chosen not to be commissioned and are now exploring what model of Bible Study fellowship might be their future.

-In addition, held yearly Session Records Review.

I hope that you believe that God has blessed all your work, sometimes with fruitfulness and sometimes not. As we live into the new future to which Christ is calling us in the PCUSA, I believe that characteristics which will be required is the willingness to try new things and the desire above all to follow where Christ rightly leads. As you consider what new ministries God is calling you in 2018, pray that what has been planted will be gently protected until the time of harvest.

The proposed new vision for the Presbytery currently under discussion by all our ministry teams and congregations is:

- 1) **Covenant Community – Discipleship:** transforming church members into active fruitful disciples of Jesus Christ within their communities;
- 2) **Transforming Lives – Salt & Light (mission):** as disciples, outreach to our communities and our world is the ultimate purpose for which we are called. Effective missional presence to the communities within which our congregations are located is essential if we are to be faithful to God's call; and

- 3) **Spiritual Leadership:** enhancing and cultivating vibrant visionary leadership within our congregations.
- 4) It was also recognized that a fourth area, **Administrative/Central Support**, will be needed to perform organizational tasks such as finance/budgeting, personnel, nominations, administrative commissions, and Council (much smaller in size).

Thank you deeply for your ministries.

I am grateful for having served alongside you.

Susan Meier

Presbyter for Common Life



*Professional Misconduct Prevention Training  
Thursday, May 10, 10:00 a.m. to 4:00 p.m.*

*First Presbyterian Church Findlay*

2330 Main St., Findlay, Ohio

Speaker Rev. Rebecca J. Tollefson

Certified by FaithTrust Institute

Training in Professional Misconduct Prevention is required once every three years for all Maumee Valley pastors, both teaching elders and commissioned lay pastors, both active and honorably retired.

This training is also open to all ruling elders, all teachers, all staff, and all nursery workers. Anyone who wants to attend from a different denomination is also welcome!

Lunch will be provided for \$10.00, payable at door  
Please register by Monday, April 30!

*This is to insure that we have enough workbooks.*

To register email Belinda King [belinda@maumeevp.org](mailto:belinda@maumeevp.org)

The Rev. Rebecca J. Tollefson, a native of Iowa, became the Executive Director of the Ohio Council of Churches in April, 1997. She has held ministerial standing in the Presbyterian Church (U.S.A.) since 1981. Rebecca served for 10 years in parish ministry in Iowa and Minnesota, as the Director of the Commission on Faith and Order for the Minnesota Council of Churches, and then joined the national staff of the Presbyterian Church (U.S.A.) in 1991. While there she served as Associate, Women Employed by the Church, and later as Associate for Call Referral Services. Rev. Tollefson says this, "Healthy boundary training helps church professionals to better understand relational boundaries. What are they? What are they not? This is a twist on how we can take positive steps instead of being told —'thou shalt not.'"

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## **CRE Report for Council**

January 11, 2018

**Present:** Emily Mitchell, Ann Marie Montgomery, Tom Polker, Rose Jones

**Absent:** Dennis Ladd, Susan Meier, Barry Sweet

- 1) Rose opened with prayer
- 2) Minutes from 12/7/17 meeting were approved
- 3) Current Student Update: Rose Jones; Lora Manon; Edward Bettendorf, Diane Gallaher, Lance Wiesmann
  - The committee was updated on the progress that each of the students made over the past several months. Overall the students are doing well with their online work from Union. A few issues have arisen regarding issues beyond the online portion of the program. Tom and Ann Marie will try to communicate with the parties and resolve them.
- 4) Upcoming Training Leaders to Preach Class update:
  - A promotional flyer will go to the council on 1/16/18 for approval.
  - A request for 10 minutes will be to present this on the floor of presbytery.
  - A mass email will go out with the flyer attached to inform the churches of this opportunity.
  - The 4/21/18 joint meeting with CRE students and Preaching Class students will be a major topic of discussion at our next meeting.
  - Emily will serve as liaison to the Church of God organization regarding building use. The Maumee church has graciously offered their building to serve as a teaching post for this class as well. We will wait to see the geographic makeup of the class before determining where the classes will be held.
- 5) Next meeting is scheduled for 4/5/18 at Maumee Presbyterian @10am.
- 6) Ann Marie closed with prayer.



# Equipping Church Leaders to Preach: Cohort #2

## Contact & Enrollment Information

Tom Polker  
tompolker@gmail.com

Join us for a 12 month journey to awaken new spiritual gifts and experience spiritual transformation

- Discover new relationships through interactive study and partnering churches
- Learn the skills to communicate the gospel effectively
- Develop a deeper personal understanding of the scriptures
- Find deep personal fulfillment in bring the good news to others
- Grow in your knowledge of faith
- Become proficient in studying the Bible
- Gain from the hands-on experience of others
- Gain confidence in speaking publicly

## Program Overview

- 6 one-day seminars of instruction and interactive application
- Additional outside reading recommended by teaching staff
- Connection to a "teaching congregation" to practice preaching
- Access to a mentor to help you in the preaching discipline
- Introduction to various study and preaching styles
- Assistance in developing and preaching four sermons
- Instruction in designing worship services

## Tentative Seminar Dates

- 5/19/18  
Theology (Framework)
- 6/16/18  
Exegesis (Interpretation)
- 7/21/18  
Homiletics (Writing Tools)
- 8/18/18  
Homiletics (Speaking Tools)
- 10/13/18  
Liturgy & Lectionary
- 12/1/18  
Spiritual Formation

**\$25**  
(plus cost of books)

Scholarships May Be Available

## **Maumee Valley Presbytery Organizational Restructuring**

Tom Polker and I met on 1/12/18 to talk about next steps for the restructuring process. You have seen the summary of what has occurred to date that I prepared for the Search Committee. In that summary I commented that the design team (Tom, Lynn Bova, Susan Meier, and me) would go no further until Susan's successor has been selected. Tom suggested to me that we consider continuing to work on the model to have it better developed (but not finalized) so that the new General Presbyter could step right into the finalization and implementation of the plan. I thought this was a good idea so we met. Following is what we recommend happen next.

### **Overview:**

1. MVP's work would be organized around three major work areas: Mission (Salt & Light), Leadership, and Discipleship (Covenant Community), plus a fourth for Central Support (budget, finance, personnel, etc. to support the work of MVP) – which would replace the commissions and committees that presently exist. Briefly explained, the focus of each of the three areas would be to assist local congregations in these areas:
  - **Mission** – carry out the work of the church within the communities in which congregations are located and to strengthen our interconnectedness with other churches within MVP (and beyond) for broader mission work. Become a core part of our communities through our outreach and missionary work.
  - **Leadership** – prepare local leaders (Session members and others likely to provide local leadership) to provide leadership to their congregations. Together with the local pastor, these individuals would provide guidance and inspiration to their congregations to accomplish the mission outreach that they identify.
  - **Discipleship** – prepare members of local congregations to understand our Presbyterian identity and respond positively to the call to mission.

Mission, Leadership, and Discipleship are intricately linked and interconnected: 1) Local congregational members are identified and prepared to envision and plan the work of the congregation (Leadership); 2) they engage members of the congregation who embrace the concepts of mission and covenant community (Discipleship); 3) to

carry out the call to mission within their communities (Mission). The three exist as a circle, with each area connected to and reliant on the others. Through this organizational model, the role of MVP would be to support and assist local churches in their development in these three areas.

**Next Steps:**

2. During the second meeting with the group of younger ministers and some Session members from their churches, this group reviewed the work of Council to assign all work presently being done by MVP to one of the three areas. They then identified three main tasks for each of the areas. These now need to be further developed along with a plan for how this work would be done.
3. We propose creation of a task force to carry on the work begun by the initial design team. We think that 5 – 7 people would be sufficient. We think it would be good to include several of the younger ministers who participated in the earlier meetings, Dean McGormley, if he is able to do so, and one or two elders with experience in organizational transformation. Tom and I would also like to serve on this task force.
4. The task force would have the following purpose:
  - Flesh out the three tasks already identified to develop a clear purpose for each of the three Work Areas – engage members of MVP (likely at the May MVP meeting) in this process. Identify what the Work Areas will be called (e.g. Platform, Work Area, something else).
  - Recommend how the three Work Areas would be organized (number of members, where they come from, how they are identified and selected, etc.), and the possible (likely) use of work groups to work on specific tasks that are identified within the overall mission of the Work Area (and how these work groups would be created). Generally, give thought to and make recommendations about how the Work Area Team would do its work.
  - Recommend a transition process to be implemented to move from our current structure and process to the new structure (could be all at once or sequentially).

- Recommend general support that each of the three Work Areas would need from MVP via the Central Support Team.
  - Keep everyone informed about their work and seek input as they go forward. Also, task force members would be expected to identify any assistance or resources they need to do their work.
5. Identify the members to serve on this task force. Do those we identify need to be approved by Council or, with Council's suggestions, can we just recruit these members and get started?

We believe the work of this proposed task force would move us beyond the conceptual phase, which has been approved by MVP, to a more concrete model for the future organization of MVP.

Thank you. Jay S. and Tom P.

## Maumee Valley Presbytery Organizational Restructuring

### How the discussion began:

During a Council meeting in early 2017 Tom Polker voiced a concern about the need for developing greater leadership among lay members of individual congregations. Tom was speaking (I believe) from a spiritual perspective regarding the need to strengthen the capacity of local congregations to become more engaged in their communities to carry out the work of God in whatever ways possible. As I recall, Tom was speaking to the need for greater spiritual leadership coming from members of local congregations rather than only from clergy.

The idea of strengthening local leadership had practical implications, as well. Susan Meier spoke to the changing demographics of MVP, specifically the decrease in number of congregations and total membership and the substantial decrease in the number of ordained clergy serving these churches. She later prepared a PowerPoint presentation showing these changes over the past 10 years. The current demographic composition of MVP does not support the organizational model that MVP has used for many years. The concept of enhancing local leadership for spiritual purposes therefore had positive organizational implications, as well.

### What occurred next:

A task force was formed to develop a concept for a new structure for MVP. That task force, comprised of Lynn Bova, Tom Polker, Jay Salvage, and Susan Meier met several times and talked about the mission and purpose of MVP; and determined that Presbytery's key role is to support and enhance the ability of congregations within the Presbytery to carry out their work within their communities and in their connection with other congregations in MVP. The focus of the discussion among task force members settled on three main areas in which MVP could support local congregations: 1) **Covenant Community – Discipleship**: transforming church members into active fruitful disciples of Jesus Christ within their communities; 2) **Transforming Lives – Salt & Light (mission)**: as disciples, outreach to our communities and our world is the

ultimate purpose for which we are called. Effective missional presence to the communities within which our congregations are located is essential if we are to be faithful to God's call; and 3) **Spiritual Leadership**: enhancing and cultivating vibrant visionary leadership within our congregations. It was also recognized that a fourth area, Administrative/Central Support, will be needed to perform organizational tasks such as finance/budgeting, personnel, nominations, administrative commissions, and Council (much smaller in size).

Task Force members next asked a group of "younger" ministers of churches within MVP to review our work and meet with us to discuss the concept we had developed. An excellent discussion with this group resulted in affirmation of the concept and further development of the three main areas around which the work of MVP would be structured. This group agreed that the primary role of Presbytery is to support the work of local congregations in their work in these three areas by developing and providing resources, models, connections, etc. to assist local congregations, rather than to do work that is separate from or not connected to that of our member churches.

Next, Council members spent an evening reviewing all of the tasks and work presently being done by MVP committees and assigning each of these to one of the four areas of work (including Administrative/Central Support). Following that meeting, the group of "younger" ministers, augmented by several Session members from their congregations, reviewed the work done by Council and identified three main areas of work for each of the three areas of organization. This is all presented on the attached organizational chart.

Finally this concept and model was presented to MVP members in November, 2017. MVP members were asked for input and reaction, both at that time and in written form following the meeting. While there was some expansion of the ideas expressed and several process and timing questions raised, there was widespread support for the concept and no hesitation expressed about changing our structure in this way.



**Which brings us to the present:**

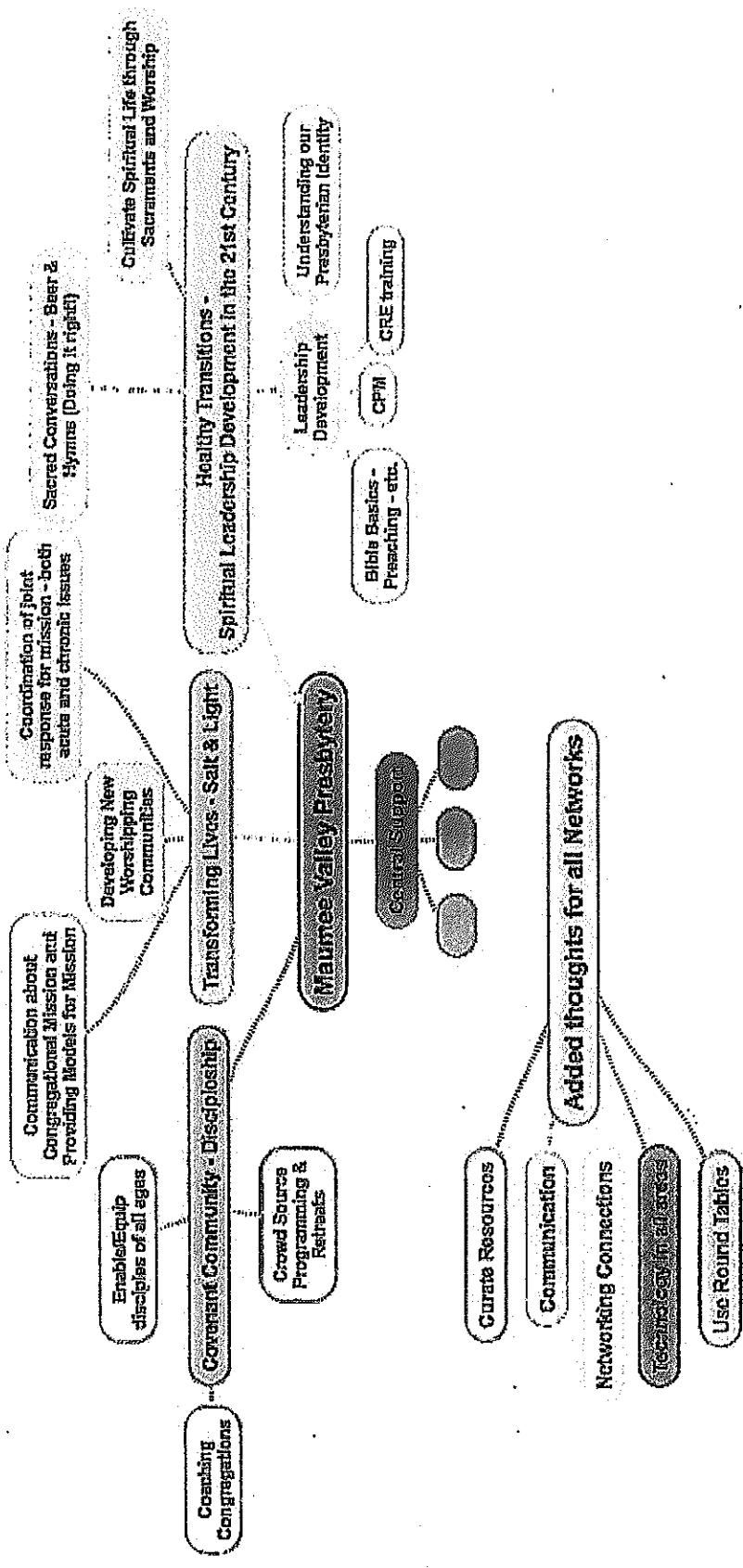
On 12/8/17, the task force met again to discuss next steps. It was decided that the work of the task force is essentially done. We will prepare a response to the questions submitted by MVP members following the November Presbytery meeting, and we acknowledge that there is much work yet to be done to bring this organizational concept to life. We talked about the possibility of having three breakout groups (one for each of the main areas of work) at the February Presbytery meeting and inviting people to attend the one in which they have greatest interest. During those meetings we would brainstorm ideas (and examples) for the work/activities of each of the Work Areas, discuss rough budgetary needs, identify people who might want to work in each of the Areas, and discuss how to bring this discussion into local congregations.

Beyond that, however, we recognize that the person who is selected to be our next Presbyter will need to be vitally involved in the development and implementation of this concept – and will surely have ideas of his or her own, so we thought it best not to go much further until that person is selected.

# MAUMEE VALLEY

Shirley Wilson

Where we are called by Jesus Christ in this time and place,  
 Living as covenant community, (Discipleship)  
 transforming lives and communities in Jesus Christ; (Salt & Light - mission)  
 making healthy transitions as leaders & congregations. (Spiritual Leadership Development)



## Personnel Committee

Dec 12, 2017 and Jan 9, 2018

**Approved** a motion to ask Council to recommend to presbytery the re-election of Rev Dean McGormley as Stated Clerk of Presbytery for a further 3 years, commencing Jan 1, 2018, at the existing remuneration of \$6,667.20 per annum.

**Approved** a motion to request Council to approve the appointment of Rev Lynette Bova to be Interim Temporary Presbyter on the retirement of Rev Susan Meier, but commencing on Feb 15, 2018, to allow Rev Bova to work with Rev Meier for the final two weeks of February.

Rev Bova is currently working as temporary pastor at Defiance on a  $\frac{3}{4}$  time basis while working  $\frac{1}{4}$  time at presbytery as Administrative Consultant for Transformation. Defiance is presently seeking a new pastor, so Lynn would continue working at Defiance on a  $\frac{3}{4}$  time basis, while working as the Interim Temporary Presbyter on a  $\frac{1}{4}$  time basis. Once Defiance finds a new pastor and, if Lynn is still working as Interim Temporary Presbyter, she would then start working full time for the presbytery.

This contract would initially be for 3 months commencing Feb 15, 2018, being renewable on a month to month basis thereafter with 30 days' notice being required from either side.

	<u><math>\frac{3}{4}</math> time</u>	<u>Full Time</u>
Salary		
Housing Allowance		
Total	45,021	60,028
SECA Match (15.3%)	3,444	4,592
Pension/Health/D&D	16,658	22,210
Continuing Education	2,000	2,000
Professional Expenses (Vouchered)	<u>11,000</u>	<u>11,000</u>
Total	\$78,123	\$99,830

Requests for vacation time will be handled by Personnel Committee as and when they arise.

Lynn would no longer work Administrative Consultant for Transformation. Rev Barry Murr, who has assisted Lynn on a voluntary basis in this work, will "pick up any slack" initially. Personnel Committee will look at this situation at the beginning of April.

Susan Meier's retirement celebration is being held during the presbytery meeting in February. We are seeking permission to use up to \$500 from Council's budget to meet any costs that may arise from this. What happens if the presbytery meeting is cancelled because of weather?

Personnel Committee allowed Belinda King to work some extra hours over the past month to get the filing at presbytery office up to date. This has now been completed. Filing will now be kept up to date as it comes in.

Belinda was hired, part time, as our Financial Administrator. We need to be clear as to how this affects the work previously carried out by Beth Wenner.

## Grand Rapids Commission

### Report to Presbytery

January 2018

Commission Members: Gary Saunders, Tom Steensma, Joel Youkers, Karen VanderPloeg

The Grand Rapids Commission has continued to meet over the course of the last year. When the former session members abandoned their positions as elders in the PC(USA) the Administrative Commission took jurisdiction of the session. Since then we have:

- Offered pastoral care and worship opportunities to the members of the PCUSA congregation
- Clarified questions regarding membership to the Grand Rapids congregational members.
- Transferred membership where appropriate
- Communicated with the Clerk of the Great Lakes Presbytery, ECO about the status of the Grand Rapids congregation
- Communicated with the ECO congregation about communications we had with the Clerk of the Great Lakes Presbytery, ECO
- Communicated with the ECO congregation about the opportunity that still exists to resolve this dispute

The commission/session continues to address the spiritual hurt of the PCUSA faithful, and to work with other leaders towards resolution of the ongoing damage to the body of Christ that occurs when dismissals do not happen in an orderly fashion.

**SING LOUDLY  
DRINK SLOWLY  
MAKE FRIENDS**

# BEER & HYMNS



**7PM SUNDAY, FEB 25  
BLACK CLOISTER BREWING  
619 MONROE ST, TOLEDO**



## **COVENANT GATHERING 2018**

406 Silvercrest Terrace, Beavercreek, OH 45440

January 2018

Brothers and sisters in Christ –

Covenant Gathering has been an annual, five-day event for the past ten years continuing the ministry of the former Synod Schools of the Synods of the Covenant and Lincoln Trails. It has a wonderful record, great programming and a very workable format. Covenant Gathering will be held in 2018 on July 8-13 at the Geneva Center near Rochester, Indiana. This year's Gathering will feature Dr. J. Herbert Nelson, Stated Clerk of the PC(USA) General Assembly.

In preparation for this summer's Gathering, the Planning Team has had some conversation with persons committed to youth ministry about adding a component that would bring together **young adult leaders** for training, networking and Christian fellowship.

***Please pass this request on to any and all of the identified persons who work with young adults in your presbytery.***

Here are some of the ideas so far –

- Inviting one or two young adult leaders, or potential leaders, from each presbytery to attend a special part of Covenant Gathering – the presbyteries would nominate the invitees
- Presbyteries, local congregations and Covenant Gathering sharing in the expenses for each attendee – a total of approximately \$400 for each attendee
- Housing the attendees together in a "common" cabin (males and females separated) instead of the normal individual or double rooms in the lodge
- The Young Adult Leadership "forum?" would meet as a group in the mornings (when other CG participants are in adult workshops or children's classes, or at another time of their choosing) and then be a part of the normal daily activities – which include recreation, swimming, short interest groups, worship, community time, crafts
- Covenant Gathering would provide the leadership staff – although suggestions would be very welcome
- Perhaps this effort could help to create a young adult ministry network in the two synods

***We seek your help with reactions to this idea, additional thoughts, a commitment to work on this in your presbytery? names of additional young adult leaders? names of prospective invitees?***

Please respond by snail mail, by email to: [dfleminggg@gmail.com](mailto:dfleminggg@gmail.com), by text or call to 937-546-7532. I look forward to hearing from you.

I am David Fleming of the Planning Team for Covenant Gathering. Go to: [covenantgathering.com](http://covenantgathering.com) for more information about Covenant Gathering.

## ***Committee Members with Addresses***

<b><i>Committee Name/Address</i></b>	<b><i>Type</i></b>	<b><i>Term</i></b>	<b><i>Title</i></b>	<b><i>Phones</i></b>
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<b>2018</b>				
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<i>Committee Name/Address</i>	<i>Type</i>	<i>Term</i>	<i>Title</i>	<i>Phones</i>
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**Search Committee 2018 Presbyter for Common Life**

**2018**

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**Ex-Officio**

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